

SCHOHARIE CENTRAL SCHOOL DISTRICT

2021-2022 BUDGET

Approved by the Voters of the School District
May 18, 2021

SCHOHARIE CENTRAL SCHOOL DIST

Budgeting Appropriation Status Report For 2021-22 Adopted Budget (Detail) By ST3 Account



Account	Description	2021 - 22 Proposed Budget
A1010.4	Contractual And Other	4,900.00
A1010.45	Materials And Supplies	600.00
A1010.49	Boces Services	6,000.00
1010	BOARD OF EDUCATION *	11,500.00
A1040.16	Noninstructional Salaries	10,469.00
A1040.4	Contractual And Other	300.00
A1040.45	Materials And Supplies	300.00
1040	DISTRICT CLERK *	11,069.00
A1060.4	Contractual And Other	4,800.00
1060	DISTRICT MEETING *	4,800.00
10	**	27,369.00
A1240.15	Instructional Salaries	170,570.00
A1240.16	Noninstructional Salaries	51,977.00
A1240.4	Contractual And Other	10,100.00
A1240.45	Materials And Supplies	2,000.00
1240	CHIEF SCHOOL ADMINISTRATOR *	234,647.00
12	**	234,647.00
A1310.15	Instructional Salaries	85,800.00
A1310.16	Noninstructional Salaries	120,000.00
A1310.4	Contractual And Other	29,900.00
A1310.45	Materials And Supplies	2,050.00
A1310.49	Boces Services	55,000.00
1310	BUSINESS ADMINISTRATION *	292,750.00
A1320.16	Noninstructional Salaries	6,000.00
A1320.4	Contractual And Other	37,000.00

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Account	Description	2021 - 22 Proposed Budget
1320	AUDITING	43,000.00
A1325.16	Noninstructional Salaries	23,000.00
A1325.45	Materials And Supplies	200.00
1325	TREASURER	23,200.00
A1330.16	Noninstructional Salaries	5,500.00
A1330.4	Contractual And Other	3,350.00
A1330.45	Materials And Supplies	100.00
1330	TAX COLLECTOR	8,950.00
A1345.4	Contractual And Other	3,600.00
A1345.49	Boces Services	3,100.00
1345	PURCHASING	6,700.00
A1380.4	Fiscal Agent Fee	5,000.00
1380	FISCAL AGENT FEE	5,000.00
13		379,600.00
A1420.4	Contractual And Other	42,000.00
1420	LEGAL	42,000.00
A1430.4	Contractual And Other	20,500.00
A1430.49	Boces Services	3,800.00
1430	PERSONNEL	24,300.00
A1460.16	Noninstructional Salaries	3,000.00
A1460.4	Contractual And Other	1,000.00
A1460.49	Boces Services	6,500.00
1460	RECORDS MANAGEMENT OFFICER	10,500.00
A1480.4	Contractual And Other	2,500.00



Account	Description	2021 - 22 Proposed Budget
A1480.49	Boces Services	96,000.00
1480	PUBLIC INFORMATION & * SERVICES	98,500.00
14	**	175,300.00
A1620.16	Noninstructional Salaries	562,500.00
A1620.2	Equipment	15,000.00
A1620.4	Contractual And Other	521,350.00
A1620.45	Materials And Supplies	91,000.00
A1620.49	Boces Services	75,200.00
1620	OPERATION OF PLANT * MAINTENANCE OF PLANT	1,265,050.00
A1621.16	Noninstructional Salaries	161,866.00
A1621.2	Equipment	21,000.00
A1621.4	Contractual And Other	65,000.00
A1621.45	Materials And Supplies	43,000.00
1621	MAINTENANCE OF * PLANT	290,866.00
A1670.4	Contractual And Other	10,000.00
A1670.45	Materials And Supplies	2,000.00
A1670.49	Boces Services	2,800.00
1670	CENTRAL PRINTING & * MAILING	14,800.00
A1680.4	Contractual And Other	4,700.00
A1680.45	Materials And Supplies	1,250.00
A1680.49	Boces Services	98,000.00
1680	CENTRAL DATA * PROCESSING	103,950.00
16	**	1,674,666.00
A1910.4	Unallocated Insurance	92,000.00

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Account	Description	2021 - 22 Proposed Budget
1910	UNALLOCATED INSURANCE *	92,000.00
A1920.4	School Association Dues	9,500.00
1920	SCHOOL ASSOCIATION * DUES	9,500.00
A1930.4	Judgments And Claims	1,500.00
1930	JUDGMENTS & CLAIMS *	1,500.00
A1964.4	Refund On Real Property	1,500.00
1964	REFUND ON REAL PROPERTY TAXES *	1,500.00
A1981.49	Boces Administrative	110,000.00
1981	BOCES ADMINISTRATIVE * COSTS	110,000.00
19		214,500.00
1		2,706,082.00
A2020.15	Instructional Salaries	310,561.00
A2020.16	Noninstructional Salaries	177,506.00
A2020.2	Equipment	1,500.00
A2020.4	Contractual And Other	7,450.00
A2020.45	Materials And Supplies	15,000.00
A2020.49	Boces Services	1,500.00
2020	SUPERVISION-REGULAR * SCHOOL	513,517.00
A2070.49	Boces Services	30,000.00
2070	INSERVICE TRAINING- INSTRUCTION *	30,000.00
20		543,517.00



Account	Description	2021 - 22 Proposed Budget
A2110.12a	Teacher Salaries, Full Day K-3	1,295,500.00
A2110.12b	Teacher Salaries 4-6	1,202,535.00
A2110.13	Teacher Salaries, 7-12	2,237,742.00
A2110.14	Substitute Teacher	152,000.00
A2110.16	Noninstructional Salaries	196,500.00
A2110.2	Equipment	5,500.00
A2110.4	Contractual And Other	52,200.00
A2110.45	Materials And Supplies	94,900.00
A2110.471	Tuition Paid To Public Dist In Nys	50,000.00
A2110.48	Textbooks	73,000.00
A2110.49b	Other Boces Services - Non Lep	313,000.00
2110	TEACHING-REGULAR * SCHOOL	5,672,877.00
21	**	5,672,877.00
A2250.15	Instructional Salaries	1,195,000.00
A2250.16	Noninstructional Salaries	145,200.00
A2250.2	Equipment	2,000.00
A2250.4	Contractual And Other	205,100.00
A2250.45	Materials And Supplies	12,100.00
A2250.471	Tuition Paid To Public	130,000.00
A2250.472	Tuition - All Other	347,000.00
A2250.49	Boces Services	755,000.00
2250	PROGRAMS-STUDENTS * W/ DISABIL	2,791,400.00
A2280.49	Boces Services	526,000.00
2280	OCCUPATIONAL * EDUCATION	526,000.00
22	**	3,317,400.00
A2330.15	Instructional Salaries	45,000.00

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Account	Description	2021 - 22 Proposed Budget
A2330.16	Noninstructional Salaries	7,500.00
2330	TEACHING-SPECIAL SCHOOLS	52,500.00
23	**	52,500.00
A2610.15	Instructional Salaries	198,500.00
A2610.16	Noninstructional Salaries	21,351.00
A2610.4	Contractual And Other	1,500.00
A2610.45	Materials And Supplies	6,400.00
A2610.46	School Library AV Loan	11,750.00
A2610.49	Boces Services	16,500.00
2610	SCHOOL LIBRARY & AUDIOVISUAL	256,001.00
A2630.16	Noninstructional Salaries	1,000.00
A2630.2	Equipment	3,000.00
A2630.22	State-Aided Computer Hardware - Purchase	31,200.00
A2630.45	Materials And Supplies	6,000.00
A2630.46	State-Aided Computer Software	27,500.00
A2630.49	Boces Services	393,000.00
A2630.4c	Contractual & Other (Not Aide Lease)	57,000.00
2630	COMPUTER ASSISTED INSTRUCTION	518,700.00
26	**	774,701.00
A2805.45	Materials And Supplies	850.00
2805	ATTENDANCE-REGULAR SCHOOL	850.00
A2810.15	Instructional Salaries	301,000.00
A2810.16	Noninstructional Salaries	50,390.00
A2810.4	Contractual And Other	2,500.00



Account	Description	2021 - 22 Proposed Budget
A2810.45	Materials And Supplies	1,500.00
A2810.49	Boces Services	5,800.00
2810	GUIDANCE-REGULAR * SCHOOL	361,190.00
A2815.16	Noninstructional Salaries	115,000.00
A2815.2	Equipment	2,000.00
A2815.4	Contractual And Other	34,400.00
A2815.45	Materials And Supplies	3,100.00
2815	HEALTH SERVICES- REGULAR SCHOOL *	154,500.00
A2820.15	Instructional Salaries	101,000.00
A2820.4	Contractual And Other	1,000.00
A2820.45	Materials And Supplies	2,500.00
2820	PSYCHOLOGICAL SRVC- * REG SCHOOL	104,500.00
A2825.15	Instructional Salaries	51,499.00
A2825.45	Materials And Supplies	500.00
2825	SOCIAL WORK SRVC- * REG SCHOOL	51,999.00
A2850.15	Instructional Salaries	53,000.00
A2850.4	Contractual And Other	7,000.00
A2850.45	Materials And Supplies	1,500.00
2850	CO-CURRICULAR ACTIV- * REG SCHL	61,500.00
A2855.15	Instructional Salaries	119,000.00
A2855.2	Equipment	6,000.00
A2855.4	Contractual And Other	71,200.00
A2855.45	Materials And Supplies	12,750.00
A2855.49	Boces Services	4,300.00
2855	INTERSCHOLATHLETICS * -REG SCHL	213,250.00

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Account	Description	2021 - 22 Proposed Budget
28	**	947,789.00
2	***	11,308,784.00
A5510.16a	Noninstructional Salaries Excl. Super.	711,000.00
A5510.16b	Noninstructional Salaries (Trans Supervi Equipment	152,000.00
A5510.2	Contractual And Other	9,000.00
A5510.4	Materials And Supplies	77,900.00
A5510.45	Boces Bus Driver Training	327,000.00
A5510.49a	DISTRICT	1,000.00
5510	TRANSPORTATION	1,277,900.00
A5530.16	Noninstructional Salaries	192,500.00
A5530.2	Equipment	5,000.00
A5530.4	Contractual And Other	92,700.00
A5530.45	Materials And Supplies	6,300.00
5530	GARAGE BUILDING *	296,500.00
55	**	1,574,400.00
5	***	1,574,400.00
A8070.16	Noninstructional Salaries	3,492.00
8070	CENSUS *	3,492.00
80	**	3,492.00
8	***	3,492.00
A9010.8	State Retirement	380,000.00
9010	STATE RETIREMENT *	380,000.00

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Account	Description	2021 - 22 Proposed Budget
A9020.8	Teachers' Retirement	1,035,000.00
9020	TEACHERS' RETIREMENT	1,035,000.00
A9030.8	Social Security	820,000.00
9030	SOCIAL SECURITY	820,000.00
A9040.8	Workers' Compensation	70,000.00
9040	WORKERS' COMPENSATION	70,000.00
A9050.8	Unemployment Insurance	35,520.00
9050	UNEMPLOYMENT INSURANCE	35,520.00
A9055.8	Disability Insurance	3,200.00
9055	DISABILITY INSURANCE	3,200.00
A9060.8	Hospital, Medical And Dental	4,621,353.00
9060	HOSPITAL, MEDICAL & DENTAL INS	4,621,353.00
A9089.8	Other, (Specify)	158,400.00
9089	OTHER - BENEFITS	158,400.00
90		7,123,473.00
A9711.6	Serial Bonds - School	1,495,000.00
A9711.7	Serial Bonds - School	641,888.00
9711	SERIAL BONDS - CONSTRUCTION	2,136,888.00
A9732.6	Bond Anticipation Notes Bus	161,009.00
A9732.7	Bond Anticipation Notes Bus	9,496.00

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Account	Description	2021 - 22 Proposed Budget
9732	BOND ANTICIPATION NOTES - BUSES	170,505.00
A9789.6	Other Debt (Specify)	247,017.00
A9789.7	Other Debt (Specify)	5,645.00
9789	OTHER DEBT	252,662.00
97		2,560,055.00
A9901.93	Transfer To School Food	54,000.00
A9901.95	Transfer To Special Aid	49,000.00
9901	TRANSFER TO OTHER FUNDS	103,000.00
A9950.9	Transfer To Capital Funds	100,000.00
9950	TRANSFER TO CAPITAL	100,000.00
99		203,000.00
9		9,886,528.00
Grand Totals:		25,479,286.00