

SCHOHARIE CENTRAL SCHOOL DISTRICT

2022-23 BUDGET

Approved by the Voters of the School District
May 17, 2022

SCHOHARIE CENTRAL SCHOOL DIST**Revenue Status Report For 2022-23 Revenue Gen. Fund**

Account	Description	2022 - 23
		Proposed Budget
A 1001	Real Property Taxes	7,158,517.00
A 1001.1	Real Property Taxes - Adjustment	
A 1081	Payments In Lieu Of Taxes	1,995,132.00
A 1085	School Tax Relief Reimbursement	1,218,735.00
A 1090	Interest And Penalties On Tax	21,000.00
A 1311	Day School - Individuals (Other)	
A 1315	Continuing - Adult Ed	
A 1320	Summer School Tuition - Individuals	
A 1410	Admissions	
A 1489	Other Charges-Services	
A 2230	Day School Tuition-Other Dist	25,000.00
A 2232	Summer School Tuition - Other District	
A 2280	Health Services For Other Dis	3,200.00
A 2304	Transportation for Other Districts	
A 2308	Transportation For BOCES	
A 2401	Interest And Earnings	10,000.00
A 2401.1	Interest & Earnings-Medical (
A 2401.2	Interest & Earnings - Unemploy	
A 2410	Rental Of Real Property-Indiv	
A 2412	Rental of Real Property - Other Govt's	
A 2413	Rental Of Real Property - Boc	1,000.00
A 2440	Rental - Other	
A 2650	Sale Of Scrap And Excess Mate	2,000.00
A 2655	Other Minor Sales	
A 2665	Sale of Equipment	0.00
A 2666	Sale Of Transportation Equip	21,000.00
A 2680	Insurance Recoveries-Transportation	
A 2680.1	Insurance Recoveries	
A 2690	Other Compensation For Loss	
A 2700	Reimbursement Of Medicare Part D	89,000.00
A 2701	Refund Of Prior Years Exp - BOCES	30,000.00
A 2703	Refund Of P/Y Exp-Other	16,000.00
A 2705	Gifts & Donations	
A 2770	Other Unclassified Revenue	95,000.00
A 2770.1	Unclassified - Medical (Sieba)	
A 2770.2	Unclassified - Unemployment	
A 2770.3	Unclassified - E Rate (Prior Year)	8,000.00
A 3040	Real Property Tax Administra	

SCHOHARIE CENTRAL SCHOOL DIST
Revenue Status Report For 2022-23 Revenue Gen. Fund

Account	Description	2022 - 23
		Proposed Budget
A 3060	Records Management	
A 3101	Basic Formula Aid - Gen Aid	11,959,575.00
A 3101.1	Basic Formula Aid - Excess Cost	
A 3101.11	Basic Aid - Excess Cost (Prior Year)	
A 3101.2	Basic Formula Aid - Gen (Prior Years & Misc)	
A 3101.22	Commercial Gaming	
A 3102	Lottery Aid	
A 3102..2	Commercial Gaming Grant	
A 3102.1	Lottery Aid - VLT	
A 3103	BOCES Aid	1,114,081.00
A 3103.1	BOCES Aid- Prior Year Deferred Revenue	
A 3104	Excess/High Cost	467,572.00
A 3106	Sound Aid	
A 3260	Textbook Aid	85,892.00
A 3262	Computer Software Aid	
A 3262.1	Computer Hardware Aid	
A 3263	Library Loan Program Aid	
A 3289	Other State Aid - Homeless/Incarcerated Youth	
A 3289..1	Other State Aid	
A 4285	Federal Fiscal Stabilization Aid	
A 4286..19.00	CARES Act ESSER	
A 4286..19.01	CARES Act GEER	
A 4601	Medicaid Assistance-School Y	75,000.00
A 4960	Emergency Disaster Assistance (FEMA)	
A 5031	Interfund Transfers	
A 5050	Interfund Transfers for Debt Service	
A 9999	Appropriated Fund Balance	1,500,000.00
	Grand Totals:	25,895,704.00



SCHOHARIE CENTRAL SCHOOL DIST
Budgeting Appropriation Status Report For 2022-23 Adopted Budget (5/17) (Detail) By ST3 Account

Account	Description	2022 - 23 Proposed Budget
A1010.4	Contractual And Other	4,900.00
A1010.45	Materials And Supplies	600.00
A1010.49	Boces Services	6,000.00
1010	BOARD OF EDUCATION *	11,500.00
A1040.16	Noninstructional Salaries	11,200.00
A1040.4	Contractual And Other	300.00
A1040.45	Materials And Supplies	300.00
1040	DISTRICT CLERK *	11,800.00
A1060.4	Contractual And Other	4,800.00
1060	DISTRICT MEETING *	4,800.00
10		**
A1240.15	Instructional Salaries	175,691.00
A1240.16	Noninstructional Salaries	53,500.00
A1240.4	Contractual and Other	10,600.00
A1240.45	Materials and Supplies	2,000.00
1240	CHIEF SCHOOL * ADMINISTRATOR	241,791.00
12		**
A1310.15	Instructional Salaries	119,025.00
A1310.16	Noninstructional Salaries	120,000.00
A1310.4	Contractual and Other	36,100.00
A1310.45	Materials and Supplies	2,900.00
A1310.49	BOCES Services	55,000.00
1310	BUSINESS * ADMINISTRATION	333,025.00
A1320.16	Noninstructional Salaries	6,000.00
A1320.4	Contractual and Other	37,000.00



Account	Description	2022 - 23 Proposed Budget
1320	AUDITING	43,000.00
A1325.16	Noninstructional Salaries	23,000.00
A1325.45	Materials and Supplies	200.00
1325	TREASURER	23,200.00
A1330.16	Noninstructional Salaries	6,000.00
A1330.4	Contractual and Other	3,650.00
A1330.45	Materials and Supplies	500.00
1330	TAX COLLECTOR	10,150.00
A1345.4	Contractual and Other	3,600.00
A1345.49	BOCES Services	3,100.00
1345	PURCHASING	6,700.00
A1380.4	Fiscal Agent Fee	5,000.00
1380	FISCAL AGENT FEE	5,000.00
13		421,075.00
A1420.4	Contractual and Other	40,000.00
1420	LEGAL	40,000.00
A1430.4	Contractual and Other	20,500.00
A1430.49	BOCES Services	3,800.00
1430	PERSONNEL	24,300.00
A1460.16	Noninstructional Salaries	4,000.00
A1460.4	Contractual and Other	1,000.00
A1460.49	BOCES Services	6,500.00
1460	RECORDS MANAGEMENT OFFICER	11,500.00
A1480.4	Contractual and Other	2,500.00

SCHOHARIE CENTRAL SCHOOL DIST

Budgeting Appropriation Status Report For 2022-23 Adopted Budget (5/17) (Detail) By ST3 Account



Account	Description	2022 - 23 Proposed Budget
A1480.49	BOCES Services	96,000.00
1480	PUBLIC INFORMATION & * SERVICES	98,500.00
14	**	174,300.00
A1620.16	Noninstructional Salaries	565,000.00
A1620.2	Equipment	40,000.00
A1620.4	Contractual and Other	608,750.00
A1620.45	Materials and Supplies	91,000.00
A1620.49	BOCES Services	75,200.00
1620	OPERATION OF PLANT * MAINTENANCE OF PLANT	1,379,950.00
A1621.16	Noninstructional Salaries	172,200.00
A1621.2	Equipment	76,000.00
A1621.4	Contractual and Other	68,000.00
A1621.45	Materials and Supplies	48,000.00
1621	* PLANT	364,200.00
A1670.4	Contractual and Other	10,400.00
A1670.45	Materials and Supplies	3,000.00
A1670.49	BOCES Services	2,800.00
1670	CENTRAL PRINTING & * MAILING	16,200.00
A1680.4	Contractual and Other	4,700.00
A1680.45	Materials and Supplies	1,250.00
A1680.49	BOCES Services	125,000.00
1680	* CENTRAL DATA PROCESSING	130,950.00
16	**	1,891,300.00
A1910.4	Unallocated Insurance	96,000.00

SCHOHARIE CENTRAL SCHOOL DIST

Budgeting Appropriation Status Report For 2022-23 Adopted Budget (5/17) (Detail) By ST3 Account



Account	Description	2022 - 23 Proposed Budget
1910	UNALLOCATED INSURANCE *	96,000.00
A1920.4	School Association Dues	9,900.00
1920	SCHOOL ASSOCIATION * DUES	9,900.00
A1930.4	Judgment and Claims (NOTE: Include Tax Certiorari)	1,500.00
1930	JUDGMENTS & CLAIMS *	1,500.00
A1964.4	Refund on Real Property Taxes (NOTE: Do NOT include Tax Certiorari)	1,500.00
1964	REFUND ON REAL PROPERTY TAXES *	1,500.00
A1981.49	BOCES Administrative Costs	110,000.00
1981	BOCES ADMINISTRATIVE *	110,000.00
19		218,900.00
1		2,975,466.00
A2020.15	Instructional Salaries	324,000.00
A2020.16	Noninstructional Salaries	196,644.00
A2020.2	Equipment	1,500.00
A2020.4	Contractual and Other	12,650.00
A2020.45	Materials and Supplies	15,000.00
A2020.49	BOCES Services	1,500.00
2020	SUPERVISION-REGULAR * SCHOOL	551,294.00
A2070.49	BOCES Services	35,000.00
2070	INSERVICE TRAINING- INSTRUCTION *	35,000.00

SCHOHARIE CENTRAL SCHOOL DIST

Budgeting Appropriation Status Report For 2022-23 Adopted Budget (5/17) (Detail) By ST3 Account



Account	Description	2022 - 23 Proposed Budget
20		586,294.00
	**	
A2110.12a	Teacher Salaries, Full Day Kindergarten - 3	1,285,500.00
A2110.12b	Teacher Salaries, 4 - 6	1,202,535.00
A2110.13	Teacher Salaries, 7 - 12	2,287,742.00
A2110.14	Substitute Teacher Salaries	152,000.00
A2110.16	Noninstructional Salaries	236,500.00
A2110.2	Equipment	30,000.00
A2110.4	Contractual and Other	52,200.00
A2110.45	Materials and Supplies	114,300.00
A2110.471	Tuition Paid to Public Districts in NYS (excluding Special Act Districts)	50,000.00
A2110.48	Textbooks	78,000.00
A2110.49b	Other BOCES Services - Not ELL	322,000.00
2110	TEACHING-REGULAR SCHOOL	5,810,777.00
	**	
21		5,810,777.00
A2250.15	Instructional Salaries	1,195,000.00
A2250.16	Noninstructional Salaries	147,700.00
A2250.2	Equipment	2,000.00
A2250.4	Contractual and Other	205,100.00
A2250.45	Materials and Supplies	12,100.00
A2250.471	Tuition Paid to Public Districts in NYS (excluding Special Act Districts)	162,000.00
A2250.472	Tuition - All Other (Specify)	395,000.00
A2250.49	BOCES Services	787,158.00
2250	PROGRAMS-STUDENTS W/ DISABIL	2,906,058.00
A2280.49	BOCES Services	542,000.00
2280	OCCUPATIONAL EDUCATION	542,000.00

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Account	Description	2022 - 23 Proposed Budget
22		3,448,058.00
		**
A2330.15	Instructional Salaries	45,000.00
A2330.16	Noninstructional Salaries	7,500.00
2330	TEACHING-SPECIAL SCHOOLS	52,500.00
		**
23		52,500.00
A2610.15	Instructional Salaries	96,500.00
A2610.16	Noninstructional Salaries	21,351.00
A2610.4	Contractual and Other	1,500.00
A2610.45	Materials and Supplies	6,400.00
A2610.46	School Library AV Loan Program (Note: Do not include Smart Schools Bond Act (SSBA))	11,750.00
A2610.49	BOCES Services	16,500.00
2610	SCHOOL LIBRARY & AUDIOVISUAL	154,001.00
A2630.16	Noninstructional Salaries	61,000.00
A2630.2	Equipment	3,000.00
A2630.22	State-Aided Computer Hardware - Purchase (Note: Do not include Smart Schools Bond Act (SSBA))	31,200.00
A2630.45	Materials and Supplies	6,000.00
A2630.46	State-Aided Computer Software	27,500.00
A2630.49	BOCES Services	393,000.00
A2630.4C	Contractual and Other (Not State Aided Lease or Repair)	74,960.00
2630	COMPUTER ASSISTED INSTRUCTION	596,660.00
		**
26		750,661.00

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Account	Description	2022 - 23 Proposed Budget
A2805.45	Materials and Supplies	850.00
2805	ATTENDANCE-REGULAR * SCHOOL	850.00
A2810.15	Instructional Salaries	301,000.00
A2810.16	Noninstructional Salaries	52,900.00
A2810.4	Contractual and Other	2,500.00
A2810.45	Materials and Supplies	1,500.00
A2810.49	BOCES Services	5,800.00
2810	GUIDANCE-REGULAR * SCHOOL	363,700.00
A2815.16	Noninstructional Salaries	140,000.00
A2815.2	Equipment	2,000.00
A2815.4	Contractual and Other	34,400.00
A2815.45	Materials and Supplies	3,100.00
2815	HEALTH SERVICES- REGULAR SCHOOL *	179,500.00
A2820.15	Instructional Salaries	101,400.00
A2820.4	Contractual and Other	1,000.00
A2820.45	Materials and Supplies	2,500.00
2820	PSYCHOLOGICAL SRVC- * REG SCHOOL	104,900.00
A2825.15	Instructional Salaries	51,499.00
A2825.45	Materials and Supplies	500.00
2825	SOCIAL WORK SRVC- * REG SCHOOL	51,999.00
A2850.15	Instructional Salaries	59,000.00
A2850.4	Contractual and Other	7,000.00
A2850.45	Materials and Supplies	1,500.00
2850	CO-CURRICULAR ACTIV- * REG SCHL	67,500.00
A2855.15	Instructional Salaries	157,000.00

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Account	Description	2022 - 23 Proposed Budget
A2855.2	Equipment	6,000.00
A2855.4	Contractual and Other	71,200.00
A2855.45	Materials and Supplies	12,750.00
A2855.49	BOCES Services	4,300.00
2855	INTERSCHOLATHLETICS * -REG SCHL	251,250.00
28	**	1,019,699.00
2	***	11,667,989.00
A5510.16a	Noninstructional Salaries (Excl Trans Supv Office)	919,000.00
A5510.16b	Noninstructional Salaries (Trans Supervisor Office)	152,000.00
A5510.2	Equipment	9,000.00
A5510.4	Contractual and Other	94,900.00
A5510.45	Materials and Supplies	339,000.00
A5510.49a	BOCES Bus Driver Training Services	1,000.00
5510	DISTRICT * TRANSPORTATION	1,514,900.00
A5530.16	Noninstructional Salaries	192,500.00
A5530.2	Equipment	5,000.00
A5530.4	Contractual and Other	106,200.00
A5530.45	Materials and Supplies	6,300.00
5530	GARAGE BUILDING *	310,000.00
55	**	1,824,900.00
5	***	1,824,900.00
A8070.16	Noninstructional Salaries	3,492.00
8070	CENSUS *	3,492.00



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Account	Description	2022 - 23 Proposed Budget
80		** 3,492.00
8		*** 3,492.00
A9010.8	State Retirement	390,000.00
9010	STATE RETIREMENT *	390,000.00
A9020.8	Teachers' Retirement	1,035,000.00
9020	TEACHERS' RETIREMENT *	1,035,000.00
A9030.8	Social Security	820,000.00
9030	SOCIAL SECURITY *	820,000.00
A9040.8	Workers' Compensation	70,000.00
9040	WORKERS' COMPENSATION *	70,000.00
A9050.8	Unemployment Insurance	35,520.00
9050	UNEMPLOYMENT INSURANCE *	35,520.00
A9055.8	Disability Insurance	3,200.00
9055	DISABILITY INSURANCE *	3,200.00
A9060.8	Hospital, Medical, and Dental Insurance	4,741,000.00
9060	HOSPITAL, MEDICAL & DENTAL INS *	4,741,000.00
A9089.8	Other Employee Benefits (Specify)	158,400.00
9089	OTHER - BENEFITS *	158,400.00
90		** 7,253,120.00
A9711.6	Serial Bonds - School	1,185,000.00



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Budgeting Appropriation Status Report For 2022-23 Adopted Budget (5/17) (Detail) By ST3 Account

Account	Description	2022 - 23 Proposed Budget
A9711.7	Construction Serial Bonds - School Construction	656,063.00
9711	SERIAL BONDS - CONSTRUCTION *	1,841,063.00
A9732.6	Bond Anticipation Notes - Bus Purchases	103,008.00
A9732.7	Bond Anticipation Notes - Bus Purchases	4,666.00
9732	BOND ANTICIPATION NOTES - BUSES *	107,674.00
97	**	1,948,737.00
A9901.93	Transfer to School Food Service Fund	67,000.00
A9901.95	Transfer to Special Aid Fund	55,000.00
9901	TRANSFER TO OTHER FUNDS *	122,000.00
A9950.9	Transfer to Capital Funds	100,000.00
9950	TRANSFER TO CAPITAL *	100,000.00
99	**	222,000.00
9	***	9,423,857.00
Grand Totals:		25,895,704.00