

**Part A - District-Level Information**

School District Name	Schoharie
BEDS Code	541201
School Year	2022-23

**I) Contact Information**

Contact First & Last Name	David Baroody	<b>Mailing Address</b>	
Title of Contact	Business Administrator	Street Address Line 1	136 Academy Dr.
Email Address	dbaroody@schoharieschools.org	Street Address Line 2	
Phone Number	5182956677	City	Schoharie
		Zip Code	12157

**II) Total Amount of District Spending Allocated to Individual Schools**

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$25,895,704	\$25,895,704	\$0
Special Aid Fund Total Expenditures & Transfers	\$1,326,201	\$372,000	\$954,201
School Food Services Fund Total Expenditures & Transfers	\$670,000	\$327,000	\$343,000
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0
<b>Total Major Operating Funds Spending</b>	<b>\$27,891,905</b>	<b>\$26,594,704</b>	<b>\$1,297,201</b>

  

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$222,000	\$222,000	\$0
Debt Service	\$1,948,737	\$1,948,737	\$0
School Food Services Fund	\$670,000	\$327,000	\$343,000
Community Services	\$3,492	\$3,492	\$0
Adult/Continuing Education	\$0	\$0	\$0
Transportation	\$1,824,900	\$1,824,900	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$598,987	\$598,987	\$0
<b>Total Non-Instructional Cost Exclusions</b>	<b>\$5,268,116</b>	<b>\$4,925,116</b>	<b>\$343,000</b>

  

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$212,000	\$212,000	\$0	4	\$53,000.00
Prekindergarten Community-Based Organizations	\$372,000	\$372,000	\$0	60	\$6,200.00
BOCES Instructional Programs (Full-time Only)	\$687,158	\$687,158	\$0	7	\$98,165.43
SWD School Age-School Year Tuition	\$395,000	\$395,000	\$0	9	\$43,888.89
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$0	\$0	\$0	0	\$0.00
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$0	\$0	\$0	0	\$0.00
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0		
<b>Total Tuition/Payments to Non-District Schools Exclusions</b>	<b>\$1,666,158</b>	<b>\$1,666,158</b>	<b>\$0</b>		

  

<b>Total Exclusions</b>	<b>\$6,934,274</b>	<b>\$6,591,274</b>	<b>\$343,000</b>
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D) Projected 2022-23 Enrollment	
Total District K-12 Enrollment	830
Total District Pre-K Enrollment	0
Total Preschool Special Education Enrollment	0
Total District Enrollment	830

  

<b>Total Funding Allocated to Individual Schools</b>	<b>\$20,957,631</b>	<b>\$20,003,430</b>	<b>\$954,201</b>
<b>Total Allocated Funding per Pupil</b>	<b>\$25,250.16</b>	<b>\$24,100.52</b>	<b>\$1,149.64</b>

**III) Central District Costs Included in School Allocations**

A) General Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Board of Education	\$28,100	\$28,100	\$0	0.0	\$0.00
Central Personnel	\$837,166	\$837,166	\$0	6.0	\$139,527.67
Operation and Maintenance of Plant	\$1,744,150	\$1,744,150	\$0	14.0	\$124,582.14
Other Central Services	\$366,050	\$366,050	\$0	0.0	\$0.00
Employee Benefits for General Support Staff (see IV below)	\$593,609	\$593,609	\$0		
<b>Total General Support Costs</b>	<b>\$3,569,075</b>	<b>\$3,569,075</b>	<b>\$0</b>	<b>20.0</b>	
<b>Total General Support Costs per Pupil</b>	<b>\$4,300.09</b>	<b>\$4,300.09</b>	<b>\$0.00</b>		

  

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Curriculum Development & Supervision	\$0	\$0	\$0	0.0	\$0.00
Research, Planning & Evaluation	\$0	\$0	\$0	0.0	\$0.00
In-Service Training	\$35,000	\$35,000	\$0	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0	\$0.00
Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
Other Districtwide Staff	\$0	\$0	\$0	0.0	\$0.00
Employee Benefits for District Academic Support Staff (see IV below)	\$0	\$0	\$0		
<b>Total District Academic Support Costs</b>	<b>\$35,000</b>	<b>\$35,000</b>	<b>\$0</b>	<b>0.0</b>	
<b>Total District Academic Support Costs per Pupil</b>	<b>\$42.17</b>	<b>\$42.17</b>	<b>\$0.00</b>		

  

<b>C) Other Post-Employment Benefits (OPEB)</b>	<b>\$1,997,901</b>	<b>\$1,997,901</b>	<b>\$0</b>
<b>Total OPEB per Pupil</b>	<b>\$2,407.11</b>	<b>\$2,407.11</b>	<b>\$0.00</b>

  

<b>Total Central District Costs Included in School Allocations</b>	<b>\$5,601,976</b>	<b>\$5,601,976</b>	<b>\$0</b>
<b>Total Central District Costs per Pupil</b>	<b>\$6,749.37</b>	<b>\$6,749.37</b>	<b>\$0.00</b>

  

<b>Total Funding Allocated to Individual Schools excl. Central Costs</b>	<b>\$15,355,655</b>	<b>\$14,401,454</b>	<b>\$954,201</b>
<b>Total Allocated Funding per Pupil</b>	<b>\$18,500.79</b>		

**IV) District Average Fringe Rate for Allocation of Employee Benefits**

Total Employee Benefits in General Fund & Special Aid Fund	\$7,264,001
Other Post-Employment Benefits	\$1,997,901
Total Employee Benefits for Active Employees	\$5,266,100
Total Personal Service in General Fund & Special Aid Fund	\$11,138,978
District Average Fringe Rate	47.276330018786%