

= Required Field

Agency Name:	Schoharie Central School District	Schoharie
Mailing Address:	136 Academy Drive, PO Box 430	County
	Schoharie, NY 12157	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 9-20-22

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:

Logged

Approved

Decrease in purchased services due to the removal of RTI PLC In person Conference 22-23, 23-24 (\$13616.00), RTI Embedded Coaching Days 22-23, 23-24 (\$39,000), RTI Virtual coaching days 22-23, 23-24 (\$31960), Solution tree shipping costs for books (\$264), BER co teaching pairs training (\$10000) Removal of SMIST Drones program 22-23 (\$3000)		\$136,840
CDW Quote MZLZ311 for 225 chromebooks (\$54000), 75 chromebook cases (for K-1 Grades (\$2250), and associated deployment, tagging, google chrome education licenses (\$12375)	\$68,625	
Increase in employee benefits code to offset staffing costs from professional salaries	\$1,603	

20 - Equipment	Increase in the number of TEQ SBID-6275S Smartboard interactive displays with IQ and smart learning suite for instructional spaces district wide 13 @ \$5124 ea)	\$66,612	
	Total Increase or Decrease:	(+)	\$ 136,840
	Net Increase or Decrease:	\$	0
ENTER BUDGET >	Previous Budget Total:	\$	674,523
	Proposed Amended Total:	\$	674,523