

= Required Field

Local Agency Information			
Funding Source:	ARP: State Reserves 1% Comprehensive Afterschool Programming		
Report Prepared By:	Matthew L. Wright		
Agency Name:	Schoharie Central School District		
Mailing Address:	PO Box 430, 136 Academy Drive		
	Street		
	Schoharie	NY	12157
	City	State	Zip Code
Telephone # of Report Preparer:	518-295-6657	County: Schoharie	
E-mail Address:	mwright@schoharieschools.org		
Project Funding Dates:	<u>3/13/2020</u> Start	<u>9/30/2024</u> End	

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$5,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Development of a middle school intramural program for Spring 2021-22 and fall / spring 22-23. District contractual work rate utilized \$40.37	124 hours	\$40	\$5,000

PURCHASED SERVICES			
Subtotal - Code 40			\$2,326
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Demco Furniture Quote Shipping Charges (Estimate based on Current Quote)	DEMCO	Freight Shipping Price	\$2,326

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$15,674
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Elementary Library Furniture upgrades CS PlayPod House	1.00	\$2,851.00	\$2,851
Elementary Library Furniture upgrades Colorscape end ofrange browser bin	2.00	\$603.89	\$1,208
Elementary Library Furniture upgrades Colorscape connector bench	2.00	\$1,293.29	\$2,587
Elementary Library Furniture upgrades Palette Lounge soft round seat with cutout	7.00	\$390.59	\$2,735
Elementary Library Furniture upgrades Eve 30 bench	3.00	\$903.59	\$2,711
Elementary Library Furniture upgrades Eve club chair without arms	4.00	\$895.49	\$3,582

EQUIPMENT			
Subtotal - Code 20			\$111,908
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Schoharie CSD Playground redesign project Quote: Jeffrey Associates #J081921-1A Playworld Custom Challenger, Playcube w slide unit, unity dome, unity spinner 36% of the total project cost	0.36	\$309,697.00	\$111,908

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$5,000
Support Staff Salaries	16	
Purchased Services	40	\$2,326
Supplies and Materials	45	\$15,674
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$111,908
Grand Total		\$134,908

Agency Code: **541201040000**

Project #: **5883-21-2790**

Contract #: _____

Agency Name: **Schoharie Central School District**

FOR DEPARTMENT USE ONLY

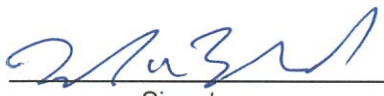
Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
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Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

2/19/22 

Date Signature

David M. Blanchard, Superintendent
Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____