

= Required Field

Local Agency Information			
Funding Source:	ARP: State Reserves 1% Summer Learning and Enrichment		
Report Prepared By:	Matthew L. Wright		
Agency Name:	Schoharie Central School District		
Mailing Address:	PO Box 430, 136 Academy Drive		
	Street		
	Schoharie	NY	12157
	City	State	Zip Code
Telephone # of Report Preparer:	518-295-6657	County: Schoharie	
E-mail Address:	mwright@schoharieschools.org		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$16,500
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Development of a district wide summer reading program for both remedial support and summer enrichment. (3) reading teachers will be utilized for the summer hours. Begins Summer 2021-22 and continues 22-23. District contractual work rate utilized \$40.37	247 hours	\$40	\$10,000
Creation of a summer physical education option (3) Physical education teachers will support the program on district work hour basis (contractual) part of the districts summer learning / enrichment programming. Begins in Summer 21-22 and continues for 22-23	161 hours	\$40	\$6,500

PURCHASED SERVICES			
Subtotal - Code 40			\$12,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Summer community field trips for exposure to the world outside of the Schoharie Valley (Franklin Institute, Boston / USS Constitution, Syracuse (NYS Fair, Destiny USA), Bronx Zoo / NYC)	Wade Tours, Brown Bussing, INC Will document trip specific costs once COVID allows for group travel	\$3333 per trip x 3 community trips	\$10,000
PlayVS Subscription (Egaming Program) 22-23	PlayVS	\$1000.00 per year	\$1,000
PlayVS Subscription (Egaming Program) 23-24	PlayVS	\$1000.00 per year	\$1,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$25,695
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Vapor Gaming chairs for the egaming suites in the ES and JrSrHS	35.00	\$207.00	\$7,245
Hyper X Cloud II Headphones for the egaming program in the ES and JrSrHS	35.00	\$60.00	\$2,100
Egaming Game titles Madden NFL	10.00	\$55.00	\$550
Egaming titles FIFA soccer	10.00	\$55.00	\$550
Egaming CSGo Title	35.00	\$55.00	\$1,925
Egaming League of Legends	35.00	\$55.00	\$1,925
Playstation 4 Consoles (Best Buy)	18.00	\$250.00	\$4,500
PS4 Additional Controllers	18.00	\$50.00	\$900
Xbox Series S Console (Best Buy)	12.00	\$500.00	\$6,000

Employee Benefits	
Subtotal - Code 80	
\$191	
Benefit	Proposed Expenditure
Social Security	\$191
Retirement	New York State Teachers
	New York State Employees
	Other - Pension
Health Insurance	
Worker's Compensation	
Unemployment Insurance	
Other(Identify)	

EQUIPMENT			
Subtotal - Code 20			\$80,522
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Supplies and Materials for District Playground redesign. Quote: Jeffrey Associates #J081921-1A NASPO Agreement # 6485 (will be amended at purchase to show specific encumbrances) This will allow for the creation of an afterschool, summer, school year, and community hub for all students regardless of level of ability or need.	0.26	\$309,697.00	\$80,522

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$16,500
Support Staff Salaries	16	
Purchased Services	40	\$12,000
Supplies and Materials	45	\$25,695
Travel Expenses	46	
Employee Benefits	80	\$191
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$80,522
Grand Total		\$134,908

Agency Code: **541201040000**

Project #: **5882-21-2790**

Contract #: _____

Agency Name: **Schoharie Central School District**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

2/19/22 [Signature]
 Date Signature

David M. Blanchard, Superintendent
Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____