

= Required Field

Local Agency Information		
Funding Source:	ARP: State Reserves 1% Summer Learning and Enrichment	Received
Report Prepared By:	Matthew L. Wright	DEC 17 2021
Agency Name:	Schoharie Central School District	Office of Accountability
Mailing Address:	PO Box 430, 136 Academy Drive Street	
	Schoharie NY 12157	
	City State Zip Code	
Telephone # of Report Preparer:	518-295-6657	County: Schoharie
E-mail Address:	mwright@schoharieschools.org	
Project Funding Dates:	3/13/2020 Start	9/30/2024 End

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

RECEIVED
 SCHOHARIE CENTRAL
 MAR 21 2022
 OFFICE OF
 PUPIL SERVICES

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$66,556
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Development of a district wide summer reading program for both remedial support and summer enrichment. (3) reading teachers will be utilized for the summer hours. Begins Summer 2021-22 and continues 22-23. District contractual work rate utilized \$40.37	247 hours	\$40	\$10,000
Creation of a summer physical education option (3) Physical education teachers will support the program on district work hour basis (contractual) part of the districts summer learning / enrichment programming. Begins in Summer 21-22 and continues for 22-23	161 hours	\$40	\$6,500
Expansion of Summer Enrichment Program from ESSER3 Grant. 4 Teachers for Elementary Program Summer 2022	4 Teachers	\$3512 (3 hours a day x 29 days @ \$40.37 per hour)	\$14,048
Expansion of Summer Enrichment Program from ESSER3 Grant. 4 Teachers for Elementary Program Summer 2023	4 Teachers	\$3512 (3 hours a day x 29 days @ \$40.37 per hour)	\$14,048
Expansion of Summer Enrichment Program from ESSER3 Grant. 2 Teaching assistants for Elementary Summer Program Summer 2022	2 Teaching Assistants	\$1740 (3 hours a day x 29 days @ 20.00 per hour)	\$3,480
Expansion of Summer Enrichment Program from ESSER3 Grant. 2 Teaching assistants for Elementary Summer Program Summer 2023	2 Teaching Assistants	\$1740 (3 hours a day x 29 days @ 20 00 per hour)	\$3,480
Summer Administrative (Principal) Position Summer 2021. hiring, organization, personnel management, supervision. Works in conjunction with ARP ESSER3 Grant for Summer Enrichment Program	1 Principal	\$172.00 per day x 29 days	\$5,000

Summer Administrative (Principal) Position Summer 2022. hiring, organization, personnel management, supervision. Works in conjunction with ARP ESSER3 Grant for Summer Enrichment Program	1 Principal	\$172.00 per day x 29 days	\$5,000
Summer Administrative (Principal) Position Summer 2023. hiring, organization, personnel management, supervision. Works in conjunction with ARP ESSER3 Grant for Summer Enrichment Program	1 Principal	\$172.00 per day x 29 days	\$5,000

PURCHASED SERVICES			
Subtotal - Code 40			\$12,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Summer community field trips for exposure to the world outside of the Schoharie Valley (Franklin Institute, Boston / USS Constitution, Syracuse (NYS Fair, Destiny USA), Bronx Zoo / NYC)	Wade Tours, Brown Bussing, INC Will document trip specific costs once COVID allows for group travel	\$3333 per trip x 3 community trips	\$10,000
PlayVS Subscription (Egaming Program) 22-23	PlayVS	\$1000.00 per year	\$1,000
PlayVS Subscription (Egaming Program) 23-24	PlayVS	\$1000.00 per year	\$1,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$25,695
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Vapor Gaming chairs for the egaming suites in the ES and JrSrHS	35.00	\$207.00	\$7,245
Hyper X Cloud II Headphones for the egaming program in the ES and JrSrHS	35.00	\$60.00	\$2,100
Egaming Game titles Madden NFL	10.00	\$55.00	\$550
Egaming titles FIFA soccer	10.00	\$55.00	\$550
Egaming CSGo Title	35.00	\$55.00	\$1,925
Egaming League of Legends	35.00	\$55.00	\$1,925
Playstation 4 Consoles (Best Buy)	18.00	\$250.00	\$4,500
PS4 Additional Controllers	18.00	\$50.00	\$900
Xbox Series S Console (Best Buy)	12.00	\$500.00	\$6,000

Employee Benefits	
Subtotal - Code 80	
\$5,037	
Benefit	Proposed Expenditure
Social Security	\$191
Retirement	New York State Teachers
	New York State Employees
	Other - Pension
Health Insurance	\$4,846
Worker's Compensation	
Unemployment Insurance	
Other(Identify)	

EQUIPMENT			
Subtotal - Code 20			\$25,620
Description of Item	Quantity	Unit Cost	Proposed Expenditure
TEQ Tequipment Quote 184696 Smartboard 6075S interactive display with IQ and Smart Learning Suite on mobile mounts for shared / large group instructional spaces (5 Spaces Jr Sr HS Gym, Library, Cafeteria, 2 classrooms used as community spaces as well as instructional spaces), (5 Spaces Elementary School Gym, Library, Cafeteria, 2 classroom sized community spaces used by multiple programs). Will be used for district and community afterschool and summer programs 50% of proposed cost (\$51240.00 /2 Afterschool and Summer enrichment)	5.00	\$5,124.00	\$25,620

CF121
 ENTRY DATE 03/16/22
 PROJECT 5882212790
 SED CODE 541201040000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP SLR SUMMER ENRICHMENT
 SCHOHARIE CSD

RUN DATE 03/16/22

BUDGET DETAIL INFORMATION			
PROF SALARY	15	66,556.00	BEGIN DATE 03/13/20
NON PROF SALARY	16	0.00	END DATE 09/30/24
PURCH SERVICES	40	12,000.00	AMENDMENT #
SUPP & MATERIAL	45	25,695.00	CONTRACT #
TRAVEL EXPENSE	46	0.00	STOP DATE
EMP BENEFITS	80	5,037.00	REFUND CHECK #
INDIRECT COST	90	0.00	IND COST RATE 13.9
BOCES SERVICES	49	0.00	INT ELIG N
REMODELING	30	0.00	
EQUIPMENT	20	25,620.00	

BUDGET SUMMARY INFORMATION			
FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588221	134,908.00	26,981.00	107,927.00
588220	0.00	0.00	0.00
588219	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	134,908.00	26,981.00	107,927.00

LOG AND CONTRACT DATES			
BUDGET	RECEIVED	ENTERED	APPROVED
INTERIM	03/09/22	03/11/22	CONTRACT
FINAL			

CASH DETAIL										
ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
031622	566385F	INIT	000	03/22	01	26,981.00	588221	030922		ENT

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.



Grants Finance
Room 510W, Education Building
Tel. (518) 474-4815

Reminder: Record Keeping and Retention

This document is intended as a reminder to local agencies on proper record keeping and retention.

Generally, local agencies must have a proper financial management system in place, along with strong internal controls and written procedures, to properly account for funds received through a grant/grant-contract awarded by NYSED. Additionally, program as well as financial records, including supporting and source documentation, must be maintained and available for review by State and federal representatives or their duly authorized representatives.

In order to meet the requirements of both State and federally funded programs, these records must be kept for a period of six years after the last payment was made unless specified by program requirements or otherwise stated in the grant agreement.¹ Audit or litigation will “freeze the clock” for records retention purposes until the issue is resolved.

Information on records retention may be found in:

- 2 CFR 200.333-337 of the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards for awards made on/after 12/26/14.
- Parts 74 & 80 of the Education Department General Administrative Regulations (EDGAR), specifically 34 CFR 74.53 & 34 CFR 80.42, for federal awards made prior to 12/26/14.
- Part 76 of the Education Department General Administrative Regulations (EDGAR), specifically 34 CFR 76.730-731.
- Records Retention and Disposition Schedules published by the New York State Archives (http://www.archives.nysed.gov/records/mr_retention.shtml)

Local agencies must retain records² that show the amount of funds by grant, including total cost, how the awardee used the funds, authorizations, obligations, share of costs provided from other sources, as well as compliance with program requirements. In addition, source documents are required to support all transactions entered into the grantee's record keeping system. Source documents that authorize the disbursement of grant funds may consist of purchase orders, contracts, time & effort records, delivery receipts, vendor invoices, travel documentation, and payment documents, including check stubs. More information and examples of the types of documents used to support payment for other types of costs (such as goods, services, travel, utilities, and property leases) may be found in Chapter XII, Section 3 and Section 4.B.1 of the Guide to Financial Operations published by the NYS Office of the Comptroller (<https://www.osc.state.ny.us/agencies/guide/MyWebHelp/>).

¹ For projects awarded under a multi-year grant-contract, all project and contract-related documents (including the contract itself as well as the annual budgets) need to be retained for 6 years following the end of the contract.

² Please refer to 2 CFR 200.302 for a discussion of how federal awards are to be identified and accounted for in the financial management system. Proper accounting of federal funds will help ensure that appropriate and accurate documentation from this system can be provided if/when needed.



THE STATE EDUCATION DEPARTMENT / THE UNIVERSITY OF THE STATE OF NEW YORK / ALBANY, NY 12234

Grants Finance
Room 510W, Education Building
Tel. (518) 474-4815
Fax (518) 486-4899

Transition from DUNS to UEI

Important Information

As of April 4, 2022, the DUNS (Data Universal Numbering System) number will no longer be used as the unique and official identifier for entities doing business with the federal government or for federal grant tracking and reporting purposes. It will be replaced by a new 12 character alpha-numeric value, called the Unique Entity Identifier (UEI).

Entities with a DUNS number that are **currently registered (active)** in the federal System for Award Management (SAM.gov) will automatically be assigned a UEI. No additional steps will be needed; however, entities must still maintain a current registration in SAM.gov by reviewing their information (registration) annually.

Critical Next Steps:

If your agency is not registered or active in SAM, do so as soon as possible to ensure that your agency is assigned a UEI. Failure to do so may delay the awarding of funds and/or payments through NYSED.

To register your agency or obtain a unique entity identifier or update your registration, please visit <https://sam.gov>.

Information on the transition from DUNS to UEI and other related resources may be found on the Federal Service Desk website (<https://www.fsd.gov>).