

CF121
 ENTRY DATE 03/17/22
 PROJECT 5884212790
 SED CODE 541201040000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 ARP SLR LEARNING LOSS
 SCHOHARIE CSD

RUN DATE 03/17/22

BUDGET DETAIL INFORMATION			
PROF SALARY	15	135,773.00	BEGIN DATE 03/13/20
NON PROF SALARY	16	0.00	END DATE 09/30/24
PURCH SERVICES	40	323,902.00	AMENDMENT #
SUPP & MATERIAL	45	188,197.00	CONTRACT #
TRAVEL EXPENSE	46	0.00	STOP DATE
EMP BENEFITS	80	1,031.00	REFUND CHECK #
INDIRECT COST	90	0.00	IND COST RATE 13.9
BOCES SERVICES	49	0.00	INT ELIG N
REMODELING	30	0.00	
EQUIPMENT	20	25,620.00	

BUDGET SUMMARY INFORMATION			
FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
588421	674,523.00	134,904.00	539,619.00
588420	0.00	0.00	0.00
588419	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	674,523.00	134,904.00	539,619.00

LOG AND CONTRACT DATES			
BUDGET	RECEIVED	ENTERED	APPROVED
INTERIM	03/09/22	03/11/22	CONTRACT
FINAL			

CASH DETAIL											
ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD	DT	STAT
031722	566464F	INIT	000	03/22	01	134,904.00	588421	030922			ENT

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 SCHOHARIE CENTRAL
 MAR - 8 2022
 OFFICE OF
 PUPIL SERVICES

THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

= Required Field

Local Agency Information		
Funding Source:	ARP State Reserves (NYS): 5% Lost Instructional Time Sub Allocation	
Report Prepared By:	Matthew L. Wright	Received
Agency Name:	Schoharie Central School District	DEC 17 2021
Mailing Address:	PO Box 430, 136 Academy Drive	Office of Accountability
	Street	
	Schoharie NY 12157	
	City State Zip Code	
Telephone # of Report Preparer:	518-295-6657	County: Schoharie
E-mail Address:	mwright@schoharieschools.org	
Project Funding Dates:	3/13/2020 Start	30-Sep-24 End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

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PUPIL SERVICES

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$135,773
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
(1) Dual Certified Content Area (ELA/Math) / Students with Disabilities Teacher for the creation of a 15:1 Program at the Jr Sr HS Level for 22-23, 23-24	1 FTE x 2 school years	\$60,000	\$120,000
Hiring of (1) TA's to support the buildings use of professional development, peer coaching, internal project days 22-23	1.0 FTE @ Contractual Step	\$15,773	\$15,773

PURCHASED SERVICES			
			Subtotal - Code 40
			\$323,902
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Sweethearts and Heroes anti bullying presentations District Wide	Sweethearts and Heroes	\$4400 per presentation x 2	\$8,800
Professional Development full day training (all staff) on differentiation, addressing needs of all learners, coteaching best practice	Bureau of Education Research	\$7000 per 1 day 6.5 hour presentation, (80) seats, (80) resource packets	\$7,000
Established Co Teaching Pairs Training District Wide 21-22	Bureau of Education Research	\$2500 per pair x 4 pairs (8) individuals @ \$312.50	\$10,000
Established Co Teaching Pairs Training District Wide 22-23	Bureau of Education Research	\$2500 per pair x 4 pairs (8) individuals @ \$312.50	\$10,000
Established Co Teaching Pairs Training District Wide 23-24	Bureau of Education Research	\$2500 per pair x 4 pairs (8) individuals @ \$312.50	\$10,000
Professional Development on best practice for catching students up 22-23	Bureau of Education Research	479.00 per person x 5 (1 per department 6-12)	\$2,395
Professional Development on best practice for catching students up 23-24	Bureau of Education Research	479.00 per person x 5 (1 per department 6-12)	\$2,395
High Dosage on demand (24/7) chat based tutoring services Grades 5-12 12 months of service Spring 2022-Spring 2023	Paper.co	487 license @ \$48.45 per license	\$23,596
High Dosage on demand (24/7) chat based tutoring services Grades 5-12 12 months of service Spring 2023-Spring 2024	Paper.co	487 license @ \$48.45 per license	\$23,596

RTI PLC In person Conference for instructional Staff 22-23 (RTI MTSS Focus) school year	Solution Tree	\$6808 conference cost (80) Instructional Staff @ \$85.10 per staff	\$6,808
RTI PLC In person Conference for instructional Staff 23-24 (PLC focus) school year	Solution Tree	\$6808 conference cost (80) Instructional Staff @ \$85.10 per staff	\$6,808
RTI Embedded Coaching Days as part of the Solution Tree Package of services full day training, RTI team training, Embedded Coaching around PLC, RTI and MTSS for entire district over the 22-23	Solution Tree	\$6500.00 per day @ 6 days \$1083.33 per day (Trainings, Observation, Coaching, Prof. Dev)	\$39,000
RTI Embedded Coaching Days as part of the Solution Tree Package of services full day training, RTI team training, Embedded Coaching around PLC, RTI and MTSS for entire district over the 23-24	Solution Tree	\$6500.00 per day @ 6 days \$1083.33 per day (Trainings, Observation, Coaching, Prof. Dev)	\$39,000
RTI Virtual Coaching Days for PLC work with Principals and Assistant Principals (4) as part of the Solution Tree Package of services full day training, RTI team training, Embedded Coaching around PLC, RTI and MTSS for entire district over the 22-23	Solution Tree	\$3995.00 pp x 4 people (10 days over the course of the school year @ 399.50 per day)	\$15,980
RTI Virtual Coaching Days for PLC work with Principals and Assistant Principals (4) as part of the Solution Tree Package of services full day training, RTI team training, Embedded Coaching around PLC, RTI and MTSS for entire district over the 23-24	Solution Tree	\$3995.00 pp x 4 people (10 days over the course of the school year @ 399.50 per day)	\$15,980

Interactive Web Conferencing as part of the Solution Tree Package of services full day training, RTI team training, Embedded Coaching around PLC, RTI and MTSS for entire district over the 23-24 school years	Solution Tree	\$1500.00 per session x 6 sessions with up to 20 Staff @ 75.00 per staff	\$6,000
Interactive Web Conferencing as part of the Solution Tree Package of services full day training, RTI team training, Embedded Coaching around PLC, RTI and MTSS for entire district over the 22-23 school years	Solution Tree	\$1500.00 per session x 6 sessions with up to 20 Staff @ 75.00 per staff	\$6,000
Solution Tree Professional Development Proposal Shipping Costs for PD Workbooks and Texts	Solution Tree	Flat Rate for all Solution Tree Materials	\$264
Professional Development and support for the 6-12 rollout of PBIS and a universal set of expectations for the Jr Sr HS (Elementary already in place), PD Days, Coaching, Meeting facilitation and Support, Hourly rate for partnership	Midwest Regional PBIS	\$350.00 per hour x 57 hours (28.5 hours 22-23, 28.5 hours 23-24)	\$20,000
SMIST Underwater Robotics Program 21-22, 22-23, 23-24	SMIST	\$2,000 per year x 3 years (\$100.00 per student)	\$6,000
SMIST Drones Program (construction from community sourced parts, learn to fly, competition) 21-22, 22-23, 23-24	SMIST	3,000 per year for 3 years (\$100.00 per student)	\$9,000
SMIST Science Fair partnership, STEAM Night partnership	SMIST	\$1,000 per year 22-23, 23-24	\$2,000
Music Therapy Programming for the Kindergarten Classrooms 22-23	Expressive Journeys, Inc	12 Sessions per week, 2 per classroom x3, x 37 weeks @ \$60.00 per sessions	\$26,640
Music Therapy Programming for the Kindergarten Classrooms 23-24	Expressive Journeys, Inc	12 Sessions per week, 2 per classroom x3, x 37 weeks @ \$60.00 per sessions	\$26,640

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$188,197
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Adaptive Seating Moonwalker Juniors for K-2 Classrooms Quote from School Specialty (SSL Quote# Q-141743)	2.00	\$1,123.00	\$2,246
Adaptive Seating KidFit Pedal Desk for K-2 Classrooms Quote from School Specialty (SSL Quote# Q-141743)	12.00	\$1,203.58	\$14,443
Adaptive Seating Classroom Cruiser for K-2 Classrooms Quote from School Specialty (SSL Quote# Q-141743)	2.00	\$715.00	\$1,430
Adaptive Seating Elliptical Trainer for K-2 Classrooms Quote from School Specialty (SSL Quote# Q-141743)	2.00	\$2,207.00	\$4,414
Adaptive Seating trampoline for K-2 Classrooms Quote from School Specialty (SSL Quote# Q-141743)	2.00	\$98.00	\$196
Adaptive Seating Sensarock rocker chair for K-2 Classrooms Quote from School Specialty (SSL Quote# Q-141743)	2.00	\$183.00	\$366
Adaptive Seating Elliptical for 3-5 Classrooms Quote from School Specialty (SSL Quote# Q-141743)	2.00	\$2,620.00	\$5,240
Adaptive Seating Stepper for 3-5 Classrooms Quote from School Specialty (SSL Quote# Q-141743)	2.00	\$1,338.00	\$2,676
Adaptive Seating kids kneel and spin for 3-5 Classrooms Quote from School Specialty (SSL Quote# Q-141743)	2.00	\$1,940.00	\$3,878

Adaptive Seating Kids snow boarder for 3-5 Classrooms Quote from School Specialty (SSL Quote# Q-141743)	1.00	\$2,184.00	\$2,184
Adaptive Seating tower for 3-5 Classrooms Quote from School Specialty (SSL Quote# Q-141743)	2.00	\$1,521.00	\$3,042
Adaptive Seating 2 person pedal desk for 3-5 Classrooms Quote from School Specialty (SSL Quote# Q-141743)	12.00	\$2,403.00	\$28,836
Adaptive Seating trampoline for 3-5 Classrooms Quote from School Specialty (SSL Quote# Q-141743)	2.00	\$473.00	\$946
Adaptive Seating think and roll foot rest for Elementary School k-5 Classrooms Quote from School Specialty (SSL Quote# Q-141743)	500.00	\$17.47	\$8,735
Adaptive Seating tangle relax therapy for Elementary School k-5 Classrooms Quote from School Specialty (SSL Quote# Q-141743)	500.00	\$4.84	\$2,420
Adaptive Seating desk-er-ciser for Elementary School k-5 Classrooms Quote from School Specialty (SSL Quote# Q-141743)	500.00	\$12.45	\$6,225
Adaptive Seating Gel-e-fidget for Elementary School k-5 Classrooms Quote from School Specialty (SSL Quote# Q-141743)	300.00	\$8.29	\$2,487
Adaptive Seating toy plastic twidget for Elementary School k-5 Classrooms Quote from School Specialty (SSL Quote# Q-141743)	300.00	\$12.47	\$3,741
Calm strips for Schoharie Central School District. School sized packs of 120	28 school packs	\$127.00 per pack	\$3,532

English Department update of curriculum and texts needed for alignment with DEI initiative, NYS Standards, and diversity of student populations. (20) titles for grade 11-12 English permabound #84977	20.00	\$22.17	\$555
English Department update of curriculum and texts needed for alignment with DEI initiative, NYS Standards, and diversity of student populations. (80) texts for 8-9 english Permabound #52200	80.00	\$21.23	\$1,698
English Department update of curriculum and texts needed for alignment with DEI initiative, NYS Standards, and diversity of student populations. (80) texts for 6th grade english permabound# 41138	80.00	\$13.40	\$1,072
English Department update of curriculum and texts needed for alignment with DEI initiative, NYS Standards, and diversity of student populations. (70) texts for 6th grade english permabound# 48846	80.00	\$15.90	\$1,272
English Department update of curriculum and texts needed for alignment with DEI initiative, NYS Standards, and diversity of student populations. (25) texts for 6th grade english permabound# 40940	25.00	\$14.13	\$353
English Department update of curriculum and texts needed for alignment with DEI initiative, NYS Standards, and diversity of student populations. (30) texts for 10th grade english0-605-95-149-7	30.00	\$21.79	\$654
English Department update of curriculum and texts needed for alignment with DEI initiative, NYS Standards, and diversity of student populations. (35) texts for 10th grade english 0-605-59-265-9	35.00	\$27.51	\$963
English Department update of curriculum and texts needed for alignment with DEI initiative, NYS Standards, and diversity of student populations. (35) texts for 7th -8th grade english 0-605-06-613-2	35.00	\$19.47	\$681

English Department update of curriculum and texts needed for alignment with DEI initiative, NYS Standards, and diversity of student populations. (30) texts for 7th -8th grade english 0-605-97-893x	30.00	\$20.28	\$608
English Department update of curriculum and texts needed for alignment with DEI initiative, NYS Standards, and diversity of student populations. (25) texts for 7th -8th grade english permabound# 177262	25.00	\$13.30	\$333
English Department update of curriculum and texts needed for alignment with DEI, NYS Standards, Diversity of student populations. Grades 11-12 English	3.00	\$13.60	\$41
English Department update of curriculum and texts needed for alignment with DEI, NYS Standards, Diversity of student populations. Grades 11-12 English	6.00	\$6.76	\$42
English Department update of curriculum and texts needed for alignment with DEI, NYS Standards, Diversity of student populations. Grades 11-12 English	2.00	\$14.44	\$29
English Department update of curriculum and texts needed for alignment with DEI, NYS Standards, Diversity of student populations. Grades 11-12 English	3.00	\$16.14	\$49
English Department update of curriculum and texts needed for alignment with DEI, NYS Standards, Diversity of student populations. Grades 11-12 English	4.00	\$15.30	\$61
English Department update of curriculum and texts needed for alignment with DEI, NYS Standards, Diversity of student populations. Grades 11-12 English	4.00	\$14.41	\$58

English Department update of curriculum and texts needed for alignment with DEI, NYS Standards, Diversity of student populations. Grades 11-12 English	2.00	\$13.60	\$27
English Department update of curriculum and texts needed for alignment with DEI, NYS Standards, Diversity of student populations. Grades 11-12 English	2.00	\$13.60	\$27
English Department update of curriculum and texts needed for alignment with DEI, NYS Standards, Diversity of student populations. Grades 11-12 English	4.00	\$11.90	\$48
English Department update of curriculum and texts needed for alignment with DEI, NYS Standards, Diversity of student populations. Grades 11-12 English	4.00	\$14.41	\$58
English Department update of curriculum and texts needed for alignment with DEI, NYS Standards, Diversity of student populations. Grades 11-12 English	4.00	\$6.80	\$27
English Department update of curriculum and texts needed for alignment with DEI, NYS Standards, Diversity of student populations. Grades 11-12 English	4.00	\$5.06	\$21
English Department update of curriculum and texts needed for alignment with DEI, NYS Standards, Diversity of student populations. Grades 11-12 English	4.00	\$14.44	\$58
English Department update of curriculum and texts needed for alignment with DEI, NYS Standards, Diversity of student populations. Grades 11-12 English	4.00	\$14.45	\$58

English Department update of curriculum and texts needed for alignment with DEI, NYS Standards, Diversity of student populations. Grades 11-12 English	6.00	\$8.93	\$54
English Department update of curriculum and texts needed for alignment with DEI, NYS Standards, Diversity of student populations. Grades 11-12 English	4.00	\$5.06	\$20
English Department update of curriculum and texts needed for alignment with DEI, NYS Standards, Diversity of student populations. Grades 11-12 English	4.00	\$13.60	\$54
English Department update of curriculum and texts needed for alignment with DEI, NYS Standards, Diversity of student populations. Grades 11-12 English	4.00	\$5.91	\$24
English Department update of curriculum and texts needed for alignment with DEI, NYS Standards, Diversity of student populations. Grades 11-12 English	5.00	\$11.90	\$60
English Department update of curriculum and texts needed for alignment with DEI, NYS Standards, Diversity of student populations. Grades 11-12 English	4.00	\$5.06	\$20
English Department update of curriculum and texts needed for alignment with DEI, NYS Standards, Diversity of student populations. Grades 11-12 English	5.00	\$11.90	\$60
English Department update of curriculum and texts needed for alignment with DEI, NYS Standards, Diversity of student populations. Grades 11-12 English	4.00	\$11.05	\$44

English Department update of curriculum and texts needed for alignment with DEI, NYS Standards, Diversity of student populations. Grades 11-12 English	5.00	\$8.46	\$42
English Department update of curriculum and texts needed for alignment with DEI, NYS Standards, Diversity of student populations. Grades 11-12 English	5.00	\$8.49	\$42
English Department update of curriculum and texts needed for alignment with DEI, NYS Standards, Diversity of student populations. Grades 11-12 English	4.00	\$13.60	\$54
English Department update of curriculum and texts needed for alignment with DEI, NYS Standards, Diversity of student populations. Grades 11-12 English	4.00	\$11.90	\$48
English Department update of curriculum and texts needed for alignment with DEI, NYS Standards, Diversity of student populations. Grades 11-12 English	6.00	\$12.75	\$77
English Department update of curriculum and texts needed for alignment with DEI initiative, NYS Standards, and diversity of student populations. (30) texts for 7th-8th grade english permabound# 02039	30.00	\$20.27	\$608
F&P Level 1 Kits for Elementary Classrooms	14.00	\$428.50	\$6,000
F&P Level 2 Kits for Elementary Classrooms	14.00	\$428.50	\$6,000

Development of Egaming classrooms in each building (Elementary and Jr Sr HS) with afterschool, summer, and school year access to begin in spring / summer 21-22 and continue through 23-24. Dell CTO 3450 I7-11700 512/16 through CDW (20) Jr Sr HS, (15) ES	35.00	\$1,377.15	\$48,200
Development of Egaming classrooms in each building (Elementary and Jr Sr HS) with afterschool, summer, and school year access to begin in spring / summer 21-22 and continue through 23-24. Dell CTO 27in USB C monitors P27210 through CDW	35.00	\$480.00	\$16,800
Solution Tree Professional Development Embedded Text / Book Study (as part of the Solution tree package) (80) copies of Taking Action	80.00	\$26.00	\$2,080
Solution Tree Professional Development Embedded Text / Book Study (as part of the Solution tree package) (80) copies of Leading with Intention	80.00	\$26.00	\$2,080

Employee Benefits	
Subtotal - Code 80	
\$1,031	
Benefit	Proposed Expenditure
Social Security	
Retirement	New York State Teachers
	New York State Employees
	Other - Pension
Health Insurance	\$1,031
Worker's Compensation	
Unemployment Insurance	
Other(Identify)	

EQUIPMENT			
Subtotal - Code 20			\$25,620
Description of Item	Quantity	Unit Cost	Proposed Expenditure
TEQ Tequipment Incorporated Quote 184696 SBID-6275S Smartboard interactive displays with IQ and SMART Learning Suite for instructional Spaces District wide in need of interactive instructional panels for student use	5.00	\$5,124.00	\$25,620



Grants Finance
Room 510W, Education Building
Tel. (518) 474-4815
Fax (518) 486-4899

Transition from DUNS to UEI

Important Information

As of April 4, 2022, the DUNS (Data Universal Numbering System) number will no longer be used as the unique and official identifier for entities doing business with the federal government or for federal grant tracking and reporting purposes. It will be replaced by a new 12 character alphanumeric value, called the Unique Entity Identifier (UEI).

Entities with a DUNS number that are **currently registered (active)** in the federal System for Award Management (SAM.gov) will automatically be assigned a UEI. No additional steps will be needed; however, entities must still maintain a current registration in SAM.gov by reviewing their information (registration) annually.

Critical Next Steps:

If your agency is not registered or active in SAM, do so as soon as possible to ensure that your agency is assigned a UEI. Failure to do so may delay the awarding of funds and/or payments through NYSED.

To register your agency or obtain a unique entity identifier or update your registration, please visit <https://sam.gov>.

Information on the transition from DUNS to UEI and other related resources may be found on the Federal Service Desk website (<https://www.fsd.gov>).



Grants Finance
Room 510W, Education Building
Tel. (518) 474-4815

Reminder: Record Keeping and Retention

This document is intended as a reminder to local agencies on proper record keeping and retention.

Generally, local agencies must have a proper financial management system in place, along with strong internal controls and written procedures, to properly account for funds received through a grant/grant-contract awarded by NYSED. Additionally, program as well as financial records, including supporting and source documentation, must be maintained and available for review by State and federal representatives or their duly authorized representatives.

In order to meet the requirements of both State and federally funded programs, these records must be kept for a period of six years after the last payment was made unless specified by program requirements or otherwise stated in the grant agreement.¹ Audit or litigation will “freeze the clock” for records retention purposes until the issue is resolved.

Information on records retention may be found in:

- 2 CFR 200.333-337 of the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards for awards made on/after 12/26/14.
- Parts 74 & 80 of the Education Department General Administrative Regulations (EDGAR), specifically 34 CFR 74.53 & 34 CFR 80.42, for federal awards made prior to 12/26/14.
- Part 76 of the Education Department General Administrative Regulations (EDGAR), specifically 34 CFR 76.730-731.
- Records Retention and Disposition Schedules published by the New York State Archives (http://www.archives.nysed.gov/records/mr_retention.shtml)

Local agencies must retain records² that show the amount of funds by grant, including total cost, how the awardee used the funds, authorizations, obligations, share of costs provided from other sources, as well as compliance with program requirements. In addition, source documents are required to support all transactions entered into the grantee's record keeping system. Source documents that authorize the disbursement of grant funds may consist of purchase orders, contracts, time & effort records, delivery receipts, vendor invoices, travel documentation, and payment documents, including check stubs. More information and examples of the types of documents used to support payment for other types of costs (such as goods, services, travel, utilities, and property leases) may be found in Chapter XII, Section 3 and Section 4.B.1 of the Guide to Financial Operations published by the NYS Office of the Comptroller (<https://www.osc.state.ny.us/agencies/guide/MyWebHelp/>).

¹ For projects awarded under a multi-year grant-contract, all project and contract-related documents (including the contract itself as well as the annual budgets) need to be retained for 6 years following the end of the contract.

² Please refer to 2 CFR 200.302 for a discussion of how federal awards are to be identified and accounted for in the financial management system. Proper accounting of federal funds will help ensure that appropriate and accurate documentation from this system can be provided if/when needed.