The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required Field

Local Agency Information				
Funding Source	Cares Act, ESSER			
Report Prepared By	Matthew L Wright	Matthew L Wright		
Agency Name	Schoharie Central S	Schoharie Central School District		
Mailing Address	PO Box 430, 136 Ac	PO Box 430, 136 Academy Drive Street		
	Schoharie City	NY State	12157 Zip Code	
Telephone # of		County:		
Report Preparer: 518-295-6657 Schoharie E-mail Address: mwright@schoharieschools.org				•
Project Funding Dates	3.13.2020 Start		9.30.22 End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES F	OR PROFESSI	ONAL STAFF	
		Subtotal - Code 15	\$101,850
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Nurse, RN for additional screening and support for enhanced arrival and daily procedures	1.00	2 years @ \$50925 per year	\$101,850

SUPPLIES AND MATERIALS				
Subtotal - Code 45 \$45,27				
Description of Item	Quantity	Unit Cost	Proposed Expenditure	
Chromebooks 11.6" Dell, Touchscreen	CDW	70 @ \$233.00	\$16,310	
License Google Management for Chromebooks	CDW	150 @ \$25.13	\$3,770	
Chromebooks 11.6" Dell, non Touchscreen	CDW	80 @ \$220.00	\$17,600	
Aluratek Webcamera AWC01F	CDW	100 @ \$66.07	\$6,607	
Amazon.com, purchase of Samsung chromebooks for Country Classroom 11.6" Samsung Chromebook 4	Amazon	.74 of total cost 335.75ea x 4 total= \$1342.98	\$990	

Employee Brenefits		
	Subtotal - Code 80	\$1,149
Ben	nefit	Proposed Expenditure
Social Security		
	New York State Teachers	
Retirement	New York State Employees	
	Other - Pension	
Health Insurance		\$1,149
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

EQUIPMENT			
		Subtotal - Code 20	\$60,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
TENT7AMR-650-D AMR Robotic Scrubber 26" Package	1.00	\$60,000.00	\$60,000

BUDGET SUMMARY

Agency Code:

SUBTOTAL	CODE	PROJECT COSTS
GGBTGTAL	OODL	TROOLOT COOTS
Professional Salaries	15	\$101,850
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$45,277
Travel Expenses	46	
Employee Benefits	80	\$1,149
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$60,000
Grand Total		\$208,276

Project #:	5890-21-2790
Contract #:	
Agency Name:	Schoharie Central School District

541201040000

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

1 113 121	2/1/2	BN/
Date	Signatu	ire

David M. Blanchard, Superintendent
Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY			
Funding Dates:	From	То	
Program Approval:	Da	ate:	
Fiscal Year	First Payment	Line#	
	-		
Voucher #	- F	irst Payment	

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Finance: Logged _____ Approved ____ MIR _____

12:53 PM