

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Schoharie Central School District	Schoharie
Mailing Address:	136 Academy Drive, PO Box 430	County
	Schoharie NY 12157	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

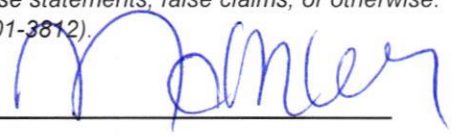
INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 7/18/23

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	Adjust the Playground costs to reflect supplies, purchased services, and equipment. Reduce the playground amount to shift \$85903 into equipment code, and \$34231 into supplies and materials (overage). Remove reminder on Verizon Wireless expenditure (\$381.00), Consulting contract with Kelly Brock (\$950.00),		\$121,465
45 - Supplies & Materials	Really Great Reading intervention program for k-8 Special education students and k-5 AIS academic intervention students \$33143	\$33,143	
46 - Travel Expenses			
80 - Employee Benefits	Adjustment to employee benefits code for salaries in the grants	\$2,419	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			

20 - Equipment	Adjust the Playground costs to reflect equipment portion of the playground expenditure		\$85,903
	Total Increase or Decrease:	(+)	\$ 121,465
	Net Increase or Decrease:		\$ 0
ENTER BUDGET >	Previous Budget Total:		\$ 784,893
	Proposed Amended Total:		\$ 784,893