

= Required Field

Agency Name:	Schoharie Central School District	Schoharie
Mailing Address:	136 Academy Drive, Box 430	County
	Schoharie, NY 12157	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 4-28-23

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Stipend for Behavioral Support chair position to support students and teachers at the elementary level 2022-23.	\$4,000	
16 - Support Staff Salaries	Aide support for Summer Enrichment 2023 (5 Aides @ \$20.00 hour for 3 hours a day= \$1653.00 per staff)	\$8,265	
40 - Purchased Services	Addition of the following assemblies for summer enrichment 2023: Lasermania STEAM (\$ 1299.00 Prismatic Magic Inc), Sk8 4 Life and Forces& Motion (\$1795.00 & \$1595.00 Mobile Ed Productions), Magic of Science (\$795.00 Dennis Regling), Go Green Bike Show (\$ 1897.00 Royale Management Group), The Globalization of Hip Hop (\$2795.00 Reaction Dance Company, NYC) Science STEAM, cultural awareness, diversity, and inclusion work for summer enrichment K-8	\$10,176	
45 - Supplies & Materials	Summer Enrichment Art supplies and batteries for the Schoharie Mohawk Innovation and Technology sessions during summer enrichment 2023 (\$475 Amazon.com). T Shirts for summer enrichment 2023 (\$3393 Custom Ink.com)	\$3,868	
46 - Travel Expenses			
80 - Employee Benefits	Shift of funds into benefits code to support salary in the ARP ESSER3 grant (Social Security)	\$636	
90 - Indirect Cost			

49 - Boces Services				
30 - Minor Remodeling	Removal of the climate RTU-6 rooftop controls and CO2 room sensors project. Was part of an existing Capital Project and was paid out of general funds.			\$26,945
20 - Equipment				
	Total Increase or Decrease:	(+) \$	26,945	(-) \$ 26,945
	Net Increase or Decrease:	\$		0
ENTER BUDGET >	Previous Budget Total:	\$		1,582,626
	Proposed Amended Total:	\$		<b>1,582,626</b>