

= Required Field

Agency Name:	<input type="checkbox"/> Schoharie Central School District	<input type="checkbox"/> Schoharie
Mailing Address:	<input type="checkbox"/> PO Box 430	<input type="checkbox"/> County
	<input type="checkbox"/> 136 Academy Drive, Schoharie NY 12157	

Agency Code: 541201040000

Amendment #: 001

Project Number: 5891-21-2790

Contract #:

Contact Person: Matthew L. Wright

Tel: 518-295-6657

E-mail Address: mwright@schoharieschools.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3-2-22

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Removal of the (2) Instructional Coach positions (unable to find suitable applicants, 1 individual resigned)		\$167,693
16 - Support Staff Salaries			
40 - Purchased Services	Labor and materials costs to install a primary grade level playground equipment to be used as a tool to support learning loss in the area of social/emotional skill development PreK-Grade 5. This can be used to intentionally design social interactions with students, many of whom come from economically disadvantaged situations and have significant gaps in their social skills and social emotional learning skills that have been exacerbated by the pandemic. Playground will be manufactured in segments off site, each to be delivered to the school for assembly by the local vendor of the product. Includes low level slides, spring riders, low level climbing stations, decking, a bridge, swings, a balance beam, and motor skills panel (labor \$26,711, Materials \$140982)	\$167,693	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			

49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	167,693	(-) \$	167,693
	Net Increase or Decrease:	\$			0
	Previous Budget Total:	\$			784,893
	Proposed Amended Total:	\$			784,893