

= Required Field

Agency Name:	Schoharie Central School District	Schoharie
Mailing Address:	136 Academy Drive, Box 430	County
	Schoharie, NY 12157	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 5-25-23

Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_

Date: \_\_\_\_\_

Finance:

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	Supplies and materials for the Gaming and Coding Afterschool club for summer 2023 and 23-24 to include the following: (9) Xbox online access memberships \$49.99 x 9= \$449.91, (10) Super Smash Brothers for Switch 49.99 x 10= 499.90, (10) Super Mario Party for Switch \$49.99 x 10 = \$499.90, (10) Mario 3d Worl Bowers Fury for Switch \$49.94 x 10 = 499.40, (10) Super Mario 3d All Stars \$105.49 x 10 = \$1054.90, (5) Lego Harry Potter \$26.45 x 5 = \$132.25, (10) Mincraft Legends Deluxe \$47.99 x 10 = \$479.90	\$3,616	
46 - Travel Expenses			
80 - Employee Benefits	Reduce the amount in employee benefits code Health Insurance subcategory to support supplies and materials purchase for the Gaming and Coding Afterschool program		\$3,616
90 - Indirect Cost			

49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	3,616	(-) \$	3,616
	Net Increase or Decrease:	\$	0		
	Previous Budget Total:	\$	134,908		
	Proposed Amended Total:	\$	<b>134,908</b>		