

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Schoharie Central School District	Schoharie
Mailing Address:	136 Academy Drive, PO Box 430	County
	Schoharie, NY 12157	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 4.18.22

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Reduce number of floating substitutes for the 22-23 school year from 2 FTE to 1 FTE. Change afterschool tutoring hour use to accommodate curriculum planning and development for the 15:1 academic intervention programming in ELA and math at the middle school and high school level. Same total (no financial change) but a shift from 150 tutoring hours to 75 tutoring hours and 75 hours academic intervention planning hours (ELA and Math).		\$45,000
16 - Support Staff Salaries			

<p>40 - Purchased Services</p>	<p>Remove Read180 and System44 Subscription renewals (covered through another funding source) to support cost increases through supplies and materials code. Remove Digital Accelerated reading licenses (covered through general funds) to support the increases across supplies and materials code. Removed BloomyPro school subscription due to changes in COVID protocols and the ability to shift away from virtual floral design for students (1365.00) Adjust shipping costs for LabAides Lab support kits increase from 3032.00 to 3232.00. Add CDW Autopilot Services to support faster Teacher device rollout (8.00 x 121 licenses= 968.00). Addition of shipping for the Ag Science tables and benches to support the Ag Science program (1900.00). Labor and materials costs associated with the installation of a primary grade level playground to be used as a tool to support learning loss in the area of social emotional skill development among PreK-grade 2 students. The facility can be used to intentionally design social interactions for our youngest students, many of which come from disadvantaged situations and have significant gaps in social development that have been exacerbated by the pandemic. The playground will be manufactured off site in segments to the school for assembly by the local vendor of the product. Cost increases will allow for the inclusion of sensory tools and supports along with visuals as a part of the overall playground design. This will help to maximize accessibility for all learners and help with the social development of a community of inclusion and acceptance (25,000).</p>	<p>\$25,000</p>	<p>\$6,352</p>
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45 - Supplies & Materials	Adjustments to support cost changes across the CDW technology quote: Laptops (11,000), Docking Stations (4000), Desktops for Tech Students (3000), Stands (500), Monitors (2000). Adjustment to the cost of the 6x6 welding booths for students (2,000), increase to Haun TIG Ready Pak (1000), Increase in overall cost of 6-8 Labaides Kits for Science (4000), GoLink Hands on Science Sensors increase (3000), Adjust Maple Syrup supply quote for cost increases (3400), Add Towergarden System for indoor vegetable and plant production (2000), Add Pangman Outdoor Power Equipment for supplies and materials to maintain High tunnel greenhouse on campus (2400), Add Reality Works Quote for Ag Science and Lab science supplies and materials for 6-12 students (7000). Remove Powermatic Lathe to support supply costs (2500). Adjust cost decrease for Differentiated class libraries (12,000), Remove Supergrow system quote (replaced by towergarden) due to unavailability of the product (7700)	\$45,300	\$22,200
46 - Travel Expenses			
80 - Employee Benefits	Increase in funds allocated to offset benefit costs (social security) associated with salaries for professional staff in the grant	\$3,252	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+)	\$ 73,552 (-) \$ 73,552

ENTER BUDGET >

Net Increase or Decrease:	\$	0
Previous Budget Total:	\$	1,582,626
Proposed Amended Total:	\$	1,582,626