

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information		
Funding Source:	Cares Act, GEER	
Report Prepared By:	Matthew L Wright	
Agency Name:	Schoharie Central School District	
Mailing Address:	PO Box 430, 136 Academy Drive	
	Street	
	Schoharie	NY 12157
	City	State Zip Code
Telephone # of Report Preparer:	518-295-6657	County: Schoharie
E-mail Address:	mwright@schoharieschools.org	
Project Funding Dates:	3.13.20 Start	9.30.22 End

INSTRUCTIONS
<ul style="list-style-type: none"> • Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. • The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. • An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. • For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$35,299
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Chromebooks 11.6" Dell, Non Touchscreen	CDW	144 @ \$220.00	\$31,680
License Google Management for Chromebooks	CDW	144 @ \$25.13	\$3,619

Finance: Logged _____

Approved _____

MIR _____