

= Required Field

Local Agency Information		
Funding Source:	ARP State Reserves (NYS): 5% Lost Instructional Time Sub Allocation	
Report Prepared By:	Matthew L. Wright	
Agency Name:	Schoharie Central School District	
Mailing Address:	PO Box 430, 136 Academy Drive	
	Street	
	Schoharie	NY
	City	State
	12157	Zip Code
Telephone # of Report Preparer:	518-295-6657	County: Schoharie
E-mail Address:	mwright@schoharieschools.org	
Project Funding Dates:	3/13/2020 Start	30-Sep-24 End

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$120,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
(1) Dual Certified Content Area (ELA/Math) / Students with Disabilities Teacher for the creation of a 15:1 Program at the Jr Sr HS Level for 22-23, 23-24	1.00	\$60,000	\$120,000

PURCHASED SERVICES			
Subtotal - Code 40			\$249,991
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Sweethearts and Heroes anti bullying presentations District Wide	Sweethearts and Heroes	\$4400 per presentation x 2	\$8,800
Professional Development full day training (all staff) on differentiation, addressing needs of all learners, coteaching best practice	Bureau of Education Research	\$7,000.00	\$7,000
Established Co Teaching Pairs Training District Wide	Bureau of Education Research	\$2500 per pair x 4 pairs (8) individuals	\$10,000
High Dosage on demand (24/7) chat based tutoring services Grades 5-12 24 months of service	Paper.co	487 license @ \$48.45 per license	\$47,191
Professional Development to include full day training, RTI team training, Embedded Coaching around PLC, RTI and MTSS for entire district over the 22-23, 23-24 school years	Solution Tree	Per Contract Package	\$140,000
Professional Development and support for the 6-12 rollout of PBIS and a universal set of expectations for the Jr Sr HS (Elementary already in place), PD Days, Coaching, Meeting facilitation and Support, Hourly rate for partnership	Midwest Regional PBIS	\$350.00 per hour x 57 hours (28.5 hours 22-23, 28.5 hours 23-24)	\$20,000
Partnership with SMIST Schoharie Mohawk initiative for Science and Technology for in school, afterschool, and summer STEAM enrichment opportunities with community linkages over the 22-23 and 23-24 school years. Will include field trips, STEAM Nights, Robotics (lego and underwater), Drones, Regional Science Fairs	SMIST	\$17,000.00	\$17,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$304,532
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Adaptive Seating (Moonwalkers, pedal desks, classroom cruisers, ellipticals, trampolines, sensarocks) Grades K-2, and (all above plus steppers, kneel and spin, snowboarder, rower, two person pedal desks) Grades 3-5. Quote from School Specialty (SSL Quote# Q-141743) for all adaptive seating, equipment, and fidgets.	1.00	\$93,505.00	\$93,505
Supplies and Materials for the Schoharie CSD Playground Redesign project. Quote: Jeffrey Associates #J081921-1A NASPO Agreement # 6485 (will be amended at purchase to show specific encumbrances). Redesign on the equipment to ensure equal access and support for all students regardless of level of need / support.		\$120,495.00	\$120,495
Calm strips for Schoharie Central School District. School sized packs of 120	28 school packs	\$127.00 per pack	\$3,532
English Department update of curriculum and texts needed for alignment with DEI initiative, NYS Standards, and diversity of student populations. Ongoing project wither Permabound Inc.	Grades 6-12, 70-75 students per grade level	\$10,000.00	\$10,000

<p>Development of Egaming classrooms in each building (Elementary and Jr Sr HS) with afterschool, summer, and school year access to begin in spring / summer 21-22 and continue through 23-24. Vendors and quotes will be finalized through amendments, ongoing project of enhancing the districts STEAM offerings and getting back to having certified teachers working with elementary students as well and creating high interest opportunities in STEAM for secondary.</p>	<p>838 students (K-12), 1 classroom suite in each building</p>	<p>\$65000 (77.56 per student K-12)</p>	<p>\$65,000</p>
<p>Purchase of F&P kits for the Elementary classrooms. Research based tools for assessment of literacy skills</p>	<p>28 kits</p>	<p>\$425.00</p>	<p>\$12,000</p>

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$120,000
Support Staff Salaries	16	
Purchased Services	40	\$249,991
Supplies and Materials	45	\$304,532
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$674,523

Agency Code: **541201040000**

Project #: **5884-21-2790**

Contract #: _____

Agency Name: **Schoharie Central School District**

FOR DEPARTMENT USE ONLY


Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
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_____	_____	_____
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_____	_____	_____
Voucher #	_____	First Payment

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/16/21 

Date Signature

David M. Blanchard, Superintendent

Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____