### SCHOHARIE CENTRAL SCHOOL DISTRICT

### 2020-21 PROPOSED BUDGET

### **Budget Vote and Board Member Election**

Tuesday, June 9, 2020
Voting by Paper Ballot
To be received by the District by 5:00 PM on June 9, 2020

Board of Education
Terry Burton, President
Daniel Guasp, Vice President
Tara Barton
Maureen Bernhardt
John Florussen
Laraine Gell
William Kuehnle

David M. Blanchard Superintendent of Schools

### Schoharie Central School District

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Schoharie Central School District

Po Box 430, 136 Academy Drive, Schoharie, New York 12157

TO:

Residents of the Schoharie Central School District

FROM:

David M. Blanchard, Superintendent of Schools

DATE:

May, 2020

RE:

Introduction to Budget Document for 2020-21

The Board of Education has adopted the Proposed Budget for the 2020-21 school year. The Board approved this fiscally responsible and educationally sound plan which maintains the quality programs for which Schoharie Central School District is highly regarded, balanced with an understanding of the impact on the taxpayer.

After a series of meetings over the past few months, and obtaining input from the public at a forum in March and during virtual Board meetings, the Board adopted next year's proposed budget in the amount of \$24,756,356, which is an increase of 0.96% (\$236,127) in addition to the 2019-2020 budget of \$24,520,229. This budget has been significantly reduced from the preliminary budgets in reaction to the fiscal crisis everyone is suffering with due to the viral pandemic.

Most of the budget change is attributable to having to pay for the start of the bonded indebtedness on the capital project, along with employee benefits, especially health insurance. The debt service payments are scheduled to be aided by New York State at the rate of about 76% during the same 2020-21 fiscal year.

If approved by the voters on June 9 2020, the 2020-21 Budget would reflect an increase to the existing tax levy by 1.81%. This percentage change is comparable to the Consumer Price Index most recently issued by the State Education Department (SED). If the District had used the full value in the Tax Levy Limitation formula, the levy change could have been as much as 6.1%.

The proposed budget continues to achieve cost reductions and operating economies by: actively negotiating any increases in employee health insurance costs with benefit providers; increasing employee safety to reduce workers' compensation cost increases; educating many special education students in Schoharie Central classrooms; and continuing the energy management programs that have reduced the consumption of electricity and heating oil.

At a minimum, an annual cost of living increase in state aid is needed by the District just to maintain existing programs from year to year, to provide the opportunity for students to compete with pupils in other school districts around the State and the nation. Approximately 48% of the revenue for the current 2020-21 Budget is comprised of state aid; however, just a few years ago, over 53% of the revenue was from state aid. The State's restrictive funding formulas continue to deprive small, rural school districts such as Schoharie Central of the full amount of state aid that is needed.

However, with the fiscal constraints posed by the viral pandemic, it is not certain what the state aid for 2020-21 will actually be.

The District remains focused on the value of Schoharie Central School by providing an excellent education for all students. When one examines the instructional program that is provided, citizens will see that the educational value the students receive versus the local tax share is very positive overall and is a solid return on the dollars that are expended.

If you have any questions regarding the 2020-21 Budget for Schoharie Central School District, please contact me at 518-295-6679 or dblanchard@schoharieschools.org.

Thank you.

### **BUDGETING BASICS**

### Overview

Each year a school district board of education must adopt a budget that is balanced between anticipated appropriations and projected revenues. The resident voters of the district then must approve the budget adopted by the board on the third Tuesday of each May. In New York State, a school district budget is the only such municipal fiscal plan that needs voter approval in order to be placed into operation.

### **Appropriations**

Employee salaries and benefits (health insurance, payroll taxes, retirement system contributions)

Supplies, materials, equipment for the educational program and for support operations Functions of transportation and facilities (food service is in a separate monetary fund) Other expenditures for the educational plan

Debt service principal and interest for facilities improvement projects

### Revenues

Property tax levy

STAR aid

State aid

Federal aid (contained in a separate monetary fund)

Miscellaneous revenue (interest earnings, refund of prior year expenses, Medicare reimbursement)

Appropriated fund balance (balances the budget between appropriations and revenues)

### Fund Balance

This is available money that has accumulated through the years when the annual revenues have exceeded the final expenditures. The state has rules and laws that govern the accumulation and use of fund balance. Fund balance can be applied to reduce the property tax levy for the current and future school years and can be reserved for pending future financial obligations of the school district.

### Schoharie Central School District

### BUDGET VOTE / BOARD MEMBER ELECTION JUNE 9, 2020

The Schoharie Central School District Board of Education has scheduled the vote on the 2020-21 school district budget, the election of two members of the Board of Education, voting on the school bus purchases, and library levy, for Tuesday, June 9<sup>th</sup>. The voting will be conducted by an absentee voter, paper ballot process. All ballots must be received by the District by 5:00 PM on June 9<sup>th</sup>.

The amount of the proposed budget is \$24,756,356, which is a 0.96% change from the 2019-20 adopted budget, which was \$24,520,229.

The bus proposition is to authorize the purchase of four (4) replacement school buses at a total cost not to exceed \$357,555.

The Board member seats that will be considered are those currently held by John Florussen and Laraine Gell. The Board seats are unpaid and are for terms of three years during July 1, 2020 to June 30, 2023. Candidates are elected "at-large". Both Mr. Florussen and Mrs. Gell have filed petitions to be on the June 9<sup>th</sup> ballot.

### Schoharie Central School District BUS PURCHASE PROPOSITION – June 9, 2020

A proposition on the June 9, 2020 ballot will ask voters to consider authorizing the purchase of four school buses—two 65-passenger buses, one 29-passenger bus, and one wheelchair van—at a cost not to exceed \$357,555.

If the proposition is approved, the district would receive approximately 73 percent of the purchase price in state aid. The school district would use its bus purchase capital reserve fund to buy the buses. The proposed bus purchases are part of an ongoing bus replacement plan designed to ensure that students are transported on buses that meet the latest safety standards. The plan also allows the district to trade in or phase out older, high-mileage vehicles to avoid the cost inefficiencies related to keeping them in service. If the proposition is not approved, the district estimates it would have to spend at least \$17,000 (the annual non-aided cost of the bus purchases) during the next two school years to repair or refurbish existing buses to keep them in service. Such repairs would have to meet New York State Department of Transportation requirements for school bus safety. Subsequent repairs to the buses would also be likely due to high-mileage and body-wear issues, resulting in additional costs. The district's existing buses would also continue to depreciate in value.

"Shall the Board of Education of the Schoharie Central School District be authorized to expend funds from the Transportation Capital Reserve Fund which was authorized by the voters on October 2, 2018 and established on April 17, 2019 ("Reserve Fund") pursuant to Education Law §3651(1), for the purchase of two (2) 65-Passenger Buses, one (1) 29-Passenger Bus, and one (1) Wheelchair Bus, and to expend from the Reserve Fund therefore, including preliminary costs and costs incidental thereto, an amount not to exceed the estimated total cost of Three-hundred, Fifty-seven Thousand, and Five-hundred, Fifty-five, Dollars (\$357,555)?"

### SCHOHARIE CENTRAL SCHOOL DISTRICT

### PROPOSED BUDGET HIGHLIGHTS 2020-21 Considered by Voters on June 9, 2020

### **SUMMARY:**

- Serves approximately 880 students in grades K-12.
- \$24,753,356 overall budget.
- Increase from 2019-20 adopted budget by \$236,127 (0.96%).
- A lean budget to be careful with appropriations as we are expecting a mid-year decrease in state aid due to the financial crisis caused by the health emergency of the viral pandemic.
- Provides sufficient funding for teacher training and curriculum improvements to continue to help students meet state and federal learning standards and common core requirements.
- Continues to fund capital project debt service with offsetting amounts of revenue from state aid, interest earnings in the capital fund cash account, and cost savings from the energy performance project, thus stabilizing the local share.
- Tax levy would increase by a preliminary estimate of 1.81% in the 8 towns that comprise the school district. This levy change approximates the most recent issued change in the CPI (Consumer Price Index) as of the end of 2019. This conforms with the New York State tax levy limitation requirement, and is under the 6.1 percent change that would have been "allowed."
- Reflects adjustments from the baseline budget of the previous year: \$519,340 for additional debt service to start payments on the serial bond for the capital project.

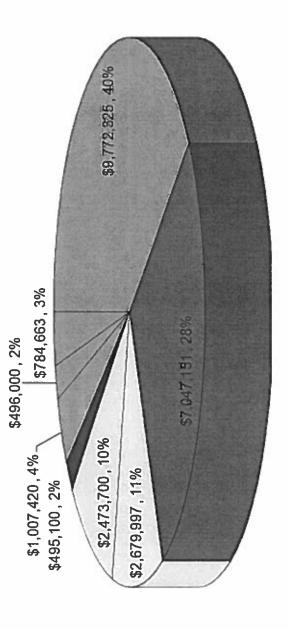
\$191,423 for additional appropriation for health insurance costs.

-\$474,636 for all other line items, including salaries.

## Proposed 2020-21 Budget Summary

### Where the Money Goes

DESCRIPTION	2019-20 Adopted Budget	2020-21 Proposed Budget	2020-21 \$ Change	2020-21 % Change	2020-21 % Share
Employee Salaries	\$10,243,820	\$9,772,325	(\$471,495)	-4.60%	39.47%
Employee Benefits	\$6,846,308	\$7,047,151	\$200,843	2.93%	28.47%
Debt Service	\$2,160,657	\$2,679,997	\$519,340	24.04%	10.83%
BOCES Costs	\$2,344,518	\$2,473,700	\$129,182	5.51%	9.99%
Student Transportation	\$490,100	\$495,100	\$5,000	1.02%	2.00%
Support Services / Operations	\$1,030,201	\$1,007,420	(\$22,781)	-2.21%	4.07%
Out-of-district Tuition	\$530,000	\$496,000	(\$34,000)	-6.42%	2.00%
Instructional Programs	\$874,625	\$784,663	(\$89,962)	-10.29%	3.17%
TOTALS	\$24,520,229	\$24,756,356	\$236,127	%96.0	100.00%



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get total Distriction         2020 - 21 Proposed Budget         2019 - 20           Centractual And Other         2020 - 21 Proposed Budget         2019 - 20           Contractual And Other         600.00         5           Good Services         5,000.00         5           Boxes Services         3,000.00         10,           Boxes Services         3,000.00         17,           Contractual And Other         9,950.00         17,           Boxes Services         3,000.00         17,           Contractual And Other         30,000.00         17,           Contractual And Other         4,800.00         3,           DISTRICT CLEIN         4,800.00         3,           Instructional Salaries         25,600.00         142,           Ocntractual And Other         4,800.00         3,           Materials And Supplies         20,000.00         143,           Contractual And Other         222,600.00         20,           Materials And Supplies         13,000.00         22,           Boces Services         25,000.00         41,           Boces Services         25,000.00         6,           Boces Services         25,000.00         6,           Boces Services         23,0	L	•			
Appropriation Status Report 2020-18 Budget (Detail)         2020-21 Line Hern Budget (Detail)         2010-20 (Detail)           STR Account         Description         2020-11 Proposed Budget         2011-20 (Detail)           A1010.44         Contractual And Other         6,700.00         0.0           A1010.45         Boces Services         6,000.00         1.0           A1010.49         Boces Services         3,000.00         1.7           A1010.49         Boces Services         3,000.00         1.7           A1010.49         Boces Services         3,000.00         1.7           A1010.40         Moninstructional Salaries         3,000.00         1.7           A1040.4         Morinstructional Salaries         3,000.00         1.2           A1040.4         Morinstructional Salaries         1,000.00         1.2           A1240.1         Morinstructional Salaries         1,000.00         1.2           A1240.1         Morinstructional Salaries         1,000.00         1.2           A1240.1         Moninstructional Salaries         1,000.00         1.2           A1310.1         Moninstructional Salaries         1,000.00         2,000.00           A1310.4         Moninstructional Salaries         2,000.00         2,000.00	-	SCHOHARIE CENTRAL SCHOOL DIST			
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ST3 Account         Description         2000 - 21 Proposed Budget         2001 - 20           ALD10.4         Contractual And Other         1,700.00         1,1700.00           ALD10.4         Contractual And Other         6,700.00         6,700.00           ALD10.43         Materials And Supplies         3,000.00         10.00           ALD10.49         Box Box De Foulcathon         3,000.00         10.00           ALD10.49         Box Box De Foulcathon         3,000.00         17.00           ALD10.40         Box Box De Foulcathon         3,000.00         17.00           ALD10.40         Contractual And Other         3,000.00         7.00           ALD10.42         Contractual And Other         4,800.00         3.00           ALD2.40.15         Instructional Salaries         5,560.00         7.00           ALD2.40.15         Instructional Salaries         5,560.00         7.00           ALD2.40.15         Instructional Salaries         5,560.00         7.0           ALD2.40.15         Instructional Salaries         5,560.00         7.0           ALD2.40.15         Instructional Salaries         10,100.00         7.0           ALD2.40.15         Instructional Salaries         10,100.00         7.0	4	Appropriation Status Report 2020-21 Buc	lget (Detail)		
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A10404         Contractual And Other         300.00           A1040.45         Materials And Supplies         300.00           A1040.45         Materials And Supplies         10,550.00         7           A1060.4         Contractual And Other         4,800.00         3           106         **         4,800.00         3           106         **         4,800.00         3           106         **         4,800.00         142           A1240.15         Instructual Salaries         160,000.00         143           A1240.16         Instructual Salaries         160,000.00         47           A1240.45         Materials And Supplies         222,600.00         202           A1240.45         Materials And Other         222,600.00         202           A1310.15         Instructional Salaries         75,000.00         202           A1310.14         Moninstructional Salaries         75,000.00         222           A1310.45         Materials And Supplies         2,000.00         2,000.00           A1310.45         Materials And Other         2,000.00         2,000.00           A1310.45         Boxes Services         31,000.00         4,300.00           A1320.16         Aubrilia	12	A1040.16		00.056,6	7,387.00
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1040         DISTRICT CLERK         *         10,550,00         7           A1060.4         A1060.4         A1060.0         3           A1060.4         Contractual And Other         4,800,00         3           10         **         25,650,00         3           A1240.15         Instructional Salaries         160,000,00         142,28           A1240.15         Moninstructional Salaries         50,500,00         7           A1240.45         Materials And Supplies         2,000,00         2           A1240.45         Materials And Supplies         222,600,00         2           A1310.15         Instructional Salaries         75,000,00         2           A1310.16         Noninstructional Salaries         75,000,00         2           A1310.45         Materials And Supplies         25,400,00         6           A1310.45         Materials And Supplies         25,400,00         6           A1310.45         Moninstructional Salaries         51,000,00         6           A1320.46         Noninstructional Salaries         20,000,00         6           A1320.4         Noninstructional Salaries         37,000,00         6           A1320.4         Noninstructional Salaries         20,000,00<	4	A1040.45	Materials And Supplies	300.00	300.00
A10660.4         Contractual And Other         4,800.00         3           1066         DISTRICT MRETING         4,800.00         3           1066         DISTRICT MRETING         4,800.00         3           1066         A1240.15         100.00         28           A1240.15         Instructional Salaries         160,000.00         412           A1240.45         Contractual And Other         10,100.00         47           A1240.45         Contractual And Other         20,500.00         20,200.00           A1240.45         Anaterials And Supplies         222,600.00         202,202           A1240.15         Instructional Salaries         75,000.00         202,202           A1310.15         Instructional Salaries         75,000.00         202,202           A1310.16         Moninstructional Salaries         130,000.00         41,111           A1320.16         Noninstructional Salaries         31,000.00         6           A1320.16         Noninstructional Salaries         37,000.00         6           A1320.16         Noninstructional Salaries         23,000.00         6           A1320.16         Materials And Supplies         23,000.00         6           A1320.16         Materials And Supplies		1040	DISTRICT CLERK *	10,550.00	7,987.00
1060         PISTRICT MEETING **         4,800.00         3           10         **         25,650.00         142           10         Instructional Salaries         160,000.00         142           A1240.15         Instructional Salaries         50,500.00         47           A1240.45         Materials And Other         2,000.00         47           A1240.45         Materials And Other         2,000.00         2           A1240.45         Materials And Supplies         222,600.00         2           A1340.45         Instructional Salaries         222,600.00         2           A1310.15         Instructional Salaries         75,000.00         2           A1310.16         Instructional Salaries         130,018.00         2           A1310.16         Materials And Supplies         5,000.00         2           A1310.16         Materials And Supplies         5,000.00         2           A1310.49         Bucss Services         5,000.00         2           A1320.40         Contractual And Other         2,000.00         2           A1320.40         Auptrins         *         43,000.00         6           A1320.40         Auptrins         *         43,000.00         6			Contractual And Other	4,800.00	3,200.00
100         **           A1240.15         Instructional Salaries         25,650.00         28           A1240.15         Instructional Salaries         160,000.00         442           A1240.45         Noninstructional Salaries         20,000.00         47           A1240.45         Materials And Supplies         222,600.00         2           1240         **         222,600.00         2           1240         **         222,600.00         2           1240         **         222,600.00         2           1240         **         222,600.00         2           A1310.15         Instructional Salaries         75,000.00         1311           A1310.45         Noninstructional Salaries         130,018.00         230,018.00           A1310.45         Boces Services         31,000.00         41,131.04           A1310.49         Boces Services         31,000.00         41,1320.14           A1320.16         Noninstructional Salaries         5,000.00         43,000.00           A1320.16         Noninstructional Salaries         32,000.00         33,000.00           A1325.16         Materials And Supplies         20,000.00         33,000.00           A1325.45         Materials	17	1060	DISTRICT MEETING *	4,800.00	3,200.00
A1240.15         Instructional Salaries         160,000.00         142,000.00           A1240.16         Noninstructional Salaries         50,500.00         47           A1240.45         Materials And Supplies         2,000.00         20           A1240.45         Materials And Supplies         2,000.00         2           1240         **         222,600.00         2           1240         **         222,600.00         2           125         **         222,600.00         2           126         **         222,600.00         2           A1310.15         Instructional Salaries         75,000.00         2           A1310.45         Materials And Supplies         2,000.00         2           A1310.45         Boces Services         2,000.00         4           A1310.45         Boces Services         2,000.00         4           A1310.49         Boces Services         2,000.00         6           A1320.16         Noninstructional Salaries         2,000.00         6           A1320.4         Contractual And Other         37,000.00         6           A1320.4         Materials And Supplies         23,000.00         6           A1325.16         Materials A	18	10	· · · · · · · · · · · · · · · · · · ·	25,650.00	28,487.00
A1240.16         Noninstructional Salaries         50,500.00         47           A1240.4         Contractual And Other         10,100.00         2           A1240.45         Materials And Supplies         2,000.00         2           1240         CHEF SCHOOL ADMINISTRATOR         222,600.00         202,200.00           1240         CHEF SCHOOL ADMINISTRATOR         222,600.00         202,200.00           125         Instructional Salaries         75,000.00         202,202,200.00           A1310.15         Noninstructional Salaries         2,050.00         25,400.00           A1310.45         Boces Services         2,050.00         41,111           A1310.45         Boces Services         2,050.00         41,111           A1310.49         Boces Services         2,050.00         41,111           A1310.49         Boces Services         2,050.00         41,111           A1320.46         Contractual And Other         37,000.00         36,000.00           A1320.4         Aubring Salaries         23,000.00         36,000.00           A1325.16         Materials And Supplies         23,000.00         36,000.00           A1325.45         Materials And Supplies         23,000.00         36,000.00           A1325.45	19		Instructional Salaries	160,000.00	142,310.00
A1240.4         Contractual And Other         10,100.00         10           A1240.45         Materials And Supplies         2,000.00         2           A1240.45         CHIEF SCHOOL ADMINISTRATOR         2,000.00         202,200.00           1240         **         222,600.00         202,200.00           132         **         222,600.00         202,200.00           A1310.15         Instructional Salaries         75,000.00         1111           A1310.4         Contractual And Other         25,400.00         25,400.00           A1310.45         Materials And Supplies         51,000.00         41,111           A1310.45         Business Administractional Salaries         51,000.00         41,111           A1320.16         Noninstructional Salaries         51,000.00         43,000.00         36,000.00           A1320.16         Materials And Supplies         23,000.00         36,000.00         36,000.00           A1325.16         Materials And Supplies         23,000.00         36,000.00         36,000.00           A1325.45         Materials And Supplies         23,000.00         36,000.00         36,000.00           A1325.45         Materials And Supplies         23,000.00         36,000.00         36,000.00 <t< td=""><td>8</td><td>A1240.16</td><td></td><td>20,500.00</td><td>47,824.00</td></t<>	8	A1240.16		20,500.00	47,824.00
A1240.45         Materials And Supplies         2,000.00         2           1240         **         222,600.00         202,           1240         **         222,600.00         202,           12         **         222,600.00         202,           12         Instructional Salaries         75,000.00         202,           A1310.16         Noninstructional Salaries         75,000.00         111,           A1310.45         Materials And Supplies         2,050.00         4,1           A1310.49         Business And Supplies         51,000.00         4,1           A1310.49         Business And Supplies         51,000.00         4,1           A1320.49         Noninstructional Salaries         6,000.00         6,000.00           A1320.4         Aubring         *         43,000.00         30,000.00           A1320.4         Noninstructional Salaries         23,000.00         33,000.00           A1325.16         Materials And Supplies         23,000.00         33,000.00           A1325.45         TREASURER         *         23,000.00         33,000.00           A1330.16         Noninstructional Salaries         5,200.00         5,200.00         4,4	21	A1240.4	Contractual And Other	10,100.00	10,100.00
1240         CHIEF SCHOOL ADMINISTRATOR **         222,600.00         202,           12         **         222,600.00         202,           12         **         222,600.00         202,           A1310.15         Instructional Salaries         75,000.00         111,           A1310.4         Contractual And Other         25,400.00         26,400.00           A1310.45         Materials And Supplies         2,050.00         2,0           A1310.49         Boces Services         51,000.00         41,1           A1310.49         Boces Services         51,000.00         41,2           A1320.16         Noninstructional Salaries         5,000.00         6,000.00           A1320.16         AUDITING *         43,000.00         33,000.00           A1325.16         Materials And Supplies         23,000.00         33,000.00           A1325.16         Materials And Supplies         23,000.00         33,000.00           A1325.45         TREASURER *         23,200.00         4,4           A1330.16         Noninstructional Salaries         23,200.00         4,4	22	A1240.45	Materials And Supplies	2,000.00	2,000.00
122         **         202,600.00           A1310.15         Instructional Salaries         75,000.00         111,           A1310.16         Noninstructional Salaries         130,018.00         111,           A1310.4         Noninstructional Salaries         25,400.00         26,700.00           A1310.45         Materials And Supplies         2,050.00         41,200.00           A1310.49         Boces Services         51,000.00         41,230.00           A1310.49         BUSINESS ADMINISTRATION         283,468.00         41,232.00           A1320.16         Noninstructional Salaries         37,000.00         6,000.00           A1320.4         AUDITING         43,000.00         33,000.00           A1325.16         Materials And Supplies         23,000.00         33,000.00           A1325.45         TREASURER         23,000.00         33,000.00           A1325.45         TREASURER         43,000.00         4,4	23	1240	CHIEF SCHOOL ADMINISTRATOR *	222,600.00	202,234.00
A1310.15         Instructional Salaries         75,000.00         111.           A1310.16         Noninstructional Salaries         130,018.00         111.           A1310.4         Contractual And Other         25,400.00         26,400.00           A1310.45         Materials And Supplies         2,050.00         2,050.00           A1310.49         Boces Services         51,000.00         41,41,41           A1310.49         Boces Services         51,000.00         41,41,41           A1320.16         Noninstructional Salaries         6,000.00         6,000.00         6,000.00           A1320.4         AUDITING         *         37,000.00         33,000.00         33,000.00           A1325.16         Materials And Supplies         23,000.00         33,000.00         33,000.00         33,000.00         33,000.00         33,000.00         44,00	24	12	*	222,600.00	202,234.00
A1310.16         Noninstructional Salaries         130,018.00         111           A1310.4         Contractual And Other         25,400.00         26,400.00           A1310.45         Materials And Supplies         2,050.00         2,050.00           A1310.49         BOCES Services         51,000.00         41,41           A1310.49         BUSINESS ADMINISTRATION *         283,468.00         41,41           A1320.16         Noninstructional Salaries         37,000.00         6,600.00           A1320.4         AUDITING *         43,000.00         30,000.00           A1325.16         Materials And Supplies         23,000.00         33,000.00           A1325.45         TREASURER *         23,200.00         33,000.00           A1330.16         Noninstructional Salaries         5,200.00         4,4	25	A1310.15	Instructional Salaries	75,000.00	111,900.00
A1310.4         Contractual And Other         25,400.00         26,400.00         26,400.00         26,400.00         26,400.00         27,400.00	26	A1310.16		130,018.00	111,237.12
A1310.45         Materials And Supplies         2,050.00         2,050.00           A1310.49         Boces Services         51,000.00         41,000.00           A1320.16         Noninstructional Salaries         56,000.00         30,000.00           A1320.4         Contractual And Other         37,000.00         36,000.00           A1325.16         Noninstructional Salaries         23,000.00         33,000.00           A1325.45         Materials And Supplies         200.00         33,200.00           A1325.45         TREASURER         *         23,200.00         33,200.00           A1330.16         Noninstructional Salaries         5,200.00         4,4	27	A1310.4	Contractual And Other	25,400.00	26,400.00
A1310.49         Boces Services         51,000.00         41           A1310.49         Boces Services         51,000.00         21,000.00           A1320.16         Noninstructional Salaries         5,000.00         37,000.00         30,000.00           A1320.4         AUDITING         *         43,000.00         36,000.00           A1325.16         Noninstructional Salaries         200.00         33,000.00           A1325.45         TREASURER         *         22,200.00         33,200.00           A1330.16         Noninstructional Salaries         5,200.00         5,200.00         4,4	28	A1310.45	Materials And Supplies	2,050.00	2,000.00
1310         BUSINESS ADMINISTRATION *         283,468.00         292,           A1320.16         Noninstructional Salaries         6,000.00         6           A1320.4         A0DITING *         43,000.00         36,           A1325.16         Noninstructional Salaries         23,000.00         33,           A1325.45         Materials And Supplies         200.00         33,           A1325.45         TREASURER *         23,200.00         33,           A1330.16         Noninstructional Salaries         5,200.00         4,	2	A1310.49	Boces Services	51,000.00	41,418.00
A1320.16       Noninstructional Salaries       6,000.00       6         A1320.4       Contractual And Other       37,000.00       30,000.00         1320       AUDITING *       43,000.00       36,000.00         A1325.16       Noninstructional Salaries       23,000.00       33,000.00         A1325.45       TREASURER *       33,200.00       33,200.00         A1330.16       Noninstructional Salaries       5,200.00       4,4	유	1310		283,468.00	292,955.12
A1320.4       Contractual And Other       37,000.00       30         1320       AUDITING *       *       43,000.00       36,000.00         A1325.16       Noninstructional Salaries       23,000.00       33,000.00         A1325.45       TREASURER *       *       23,200.00       33,000.00         A1330.16       Noninstructional Salaries       5,200.00       4,4		A1320.16		00.000,9	00.000'9
1320       AUDITING *       43,000.00       36,000.00         A1325.16       Noninstructional Salaries       23,000.00       33,000.00         A1325.45       Materials And Supplies       200.00         1325       TREASURER *       33,200.00         A1330.16       Noninstructional Salaries       5,200.00	32	A1320.4	Contractual And Other	37,000.00	30,200.00
A1325.16       Noninstructional Salaries       23,000.00       33,         A1325.45       Materials And Supplies       200.00       33,         1325       TREASURER       *       23,200.00       33,         A1330.16       Noninstructional Salaries       5,200.00       4,	33	1320		43,000.00	36,200.00
A1325.45         Materials And Supplies         200.00           1325         TREASURER         *         23,200.00         33,           A1330.16         Noninstructional Salaries         5,200.00         4,	34	A1325.16		23,000.00	33,000.00
1325         TREASURER         *         23,200.00           A1330.16         Noninstructional Salaries         5,200.00	35	A1325.45	Materials And Supplies	200.00	200.00
A1330.16 Sylvactional Salaries 5,200.00	36	1325	TREASURER *	23,200.00	33,200.00
	37	A1330.16		5,200.00	4,390.00

Sept   Sept		4	20	U	Q
Appropriation Status Report 2020-21 Budget (Detail)   Appropriation Status Report 2020-21 Budget (Detail)   Appropriation Status Report 2020-21 Budget (Detail)   Adjaco.	-	SCHOHARIE CENTRAL SCHOOL DIST			
Appropriation Status Report 2019-21 Budget (Detail)         2020 - 21 Proposed Budget         2019 - 20           STS Account         Contractual And Other         3,500,00         7           A1330.45         Materials And Supplies         1,000         7           A1330.45         Materials And Supplies         1,000         7           A1330.45         Materials And Other         5,000,00         7           A1330.45         Fiscal Agent FeE         5,000,00         7           A130.45         Fiscal Agent FeE         5,000,00         37           A1420.4         Fiscal Agent FeE         5,000,00         37           A1420.4         Gontractual And Other         10,000,00         45           A1420.4         Boces Services         2,000,00         45           A1420.4         Boces Services         3,000,00         45           A1430.49         Boces Services         3,000,00         61           A1460.4         RECORDS MANAGEMENT OFFICER         3,000,00         61           A1460.4         RECORDS MANAGEMENT OFFICER         3,000,00         61           A1460.4         Contractual And Other         3,000,00         62           A1460.4         Monivarial And Supplies         98,000,00	7	2020-21 Line Item Budget			
Appropriation Status Report 2020-21 Budget (Detail)         2020-21 Proposed Budget         2019-20           A1330-4         Contractual And Other         3,50,00         3,50,00         3           A1330-4         Contractual And Other         1,00,00         7           A1330-4         Materials And Supplies         6,560,00         7           A1330-4         IAX COLLECTOR         6,500,00         7           A1330-4         IAX COLLECTOR         5,000,00         7           A1330-4         IAX COLLECTOR         5,000,00         7           A1430-4         IAX COLLECTOR         6,500,00         65           A1430-4         IAX COLLECTOR         7         7           A1430-4         IAX COLLECTOR	m				
ST3 Account         Description         2019 - 21         2019 - 20	4	Appropriation Status Report 2020-21 Bud	get (Detail)		
SITS Account         Description         2020 - 2.1 Proposed Budget         2019 - 2.0           A.1330.45         Contractual And Other         1.00.00         3           A.1330.45         Mare faults And Supplies         1.00.00         7           A.1330.4         Fiscal Agent Fee         5,000.00         7           A.1380.4         Contractual And Other         48,000.00         50           A.1380.4         Contractual And Other         1,900.00         60           A.1380.4         Contractual And Other         1,900.00         67           A.1480.4         Contractual And Other         2,500.00         67           A.1480.4         RECORDS MANAGEMENT OFFICER         3,400.00         67           A.1480.4         Contractual And Other         2,500.00         67           A.1480.4         Records Services         98,500.00         67           A.1480.4         Rosers Services         98,500.00	3				
AA1380.4         Contractual And Other         3,350.00         3           AA1380.45         Materials And Supplies         100.00         7           AA1380.4         TAX COLLECTOR         8,650.00         7           AA1380.4         Fiscal Agent FeE         5,000.00         7           1330         Fiscal Agent FeE         5,000.00         7           14380.4         Fiscal Agent FeE         5,000.00         7           1430.4         Fiscal Agent FeE         5,000.00         7           1430.4         Fiscal Agent FeE         5,000.00         7           AL420.4         Contractual And Other         48,000.00         377           AL430.4         Boces Services         2,000.00         45           AL430.4         Contractual And Other         2,000.00         45           AL480.4         Contractual And Other         2,000.00         65           AL480.4         Boces Services         95,000.00         65           AL480.4         Boces	9	ST3 Account	Description	2020 - 21 Proposed Budget	
A433045         Materials And Supplies         100.00           1330         Instancials And Supplies         \$650.00         7           1330         TAX COLLECTOR         *         \$600.00         7           1330         Fiscal Agent Fee         \$5000.00         7           1330         Fiscal Agent Fee         \$5000.00         7           1330         Contractual And Other         48,000.00         80           4420.4         Contractual And Other         1,000.00         45           4430.4         Becsoning         2,000.00         45           4430.4         Oninstructional Salaries         2,000.00         45           4430.4         Oninstructional Salaries         2,000.00         45           4430.4         Oninstructional Salaries         2,000.00         1           444.0         Oninstructional Salaries         95,000.00         1           445.0         Oninstructional Salaries         95,000.00         1           446.0         Oninstructional Salaries         95,000.00         1           448.0         Oninstructional Salaries         15,000.00         1           448.0         Oninstructional Salaries         15,000.00         1	38		Contractual And Other	3,350.00	3,101.00
1330         TAX COLLECTOR *         8,650,00         7           41380.4         Fiscal Agent Fee         5,000,00         7           1330         Fiscal Agent Fee         5,000,00         7           1340         Fiscal Agent Fee         5,000,00         7           134         Contractual And Other         48,000,00         8           14420.4         Contractual And Other         17,000,00         45           A4430.49         Boxes Services         2,400,00         45           A4430.49         Records over contractual And Other         1,000,00         45           A4460.16         Noninstructional Salaries         2,400,00         62           A4460.16         Records over contractual And Other         2,500,00         62           A4460.16         Records over contractual And Other         2,500,00         62           A4460.16         Records over contractual And Other         2,500,00         67           A4460.16         Noninstructional Salaries         95,500,00         67           A450.16         Records over contractual And Other         1,200,00         67           A450.16         Noninstructional Salaries         1,250,00,00         67           A450.16         Records over contra	39		Materials And Supplies	100.00	100.00
A1380.4         Fiscal Agent Fee         5,000.00         7           1380         Fiscal Agent Fee         5,000.00         7           1380         Fiscal Agent Fee         5,000.00         7           1380         Fiscal Agent Fee         363,318.00         7           13         ***         48,000.00         7           1420.4         LeGAL         *         48,000.00         50           1430.4         Contractual And Other         1,000.00         45           1430.49         Bores Services         2,000.00         45           1430.49         PERSONNEL         1,000.00         45           1440.4         Contractual And Other         1,000.00         45           1440.4         Bocas Services         1,000.00         1,000.00         1,000.00           1440.4         Bocas Services         1,000.00         1,000.00         1,000.00         1,000.00           1480.4         Contractual And Other         SERVICES         1,000.00         1,000.00         1,1304.           1480.4         Bocas Services         Equipment         1,000.00         1,1304.         1,1304.           1480.4         Contractual And Other         1,200.00         1,200.00	9			8,650.00	7,591.00
1380         FISCAL AGENT FEE **         * 5,000.00         7           133         ***         ***         48,000.00         50           1420         Contractual And Other         48,000.00         50           1430         LEGAL **         48,000.00         50           1430         Contractual And Other         1,000.00         45           14480.4         Contractual And Other         1,000.00         1           14480.4         Contractual And Other         1,000.00         1           14480.4         Contractual And Other         3,400.00         1           14480.4         Contractual And Other         1,000.00         1           14480.4         Contractual And Other         1,000.00         1           14480.4         Contractual And Other         1,000.00         1           1480         **         1,000.00         0           1480         **         1,000.00         0           1480.4         Contractual And Other         1,000.00         0           1480.4         **         1,000.00         0           1480.4         **         1,000.00         0           1480.4         **         1,000.00         0	4	_	Fiscal Agent Fee	5,000.00	7,500.00
133         ***         363,318.00         377           A4420.4         Contractual And Other         48,000.00         59           A4430.4         LEGAL         **         48,000.00         50           A4430.4         LEGAL         **         48,000.00         50           A4430.4         Deces Services         17,000.00         45           A4430.49         Bores Services         13,000.00         45           A4430.49         RECORDS MANAGENERT OFFICER         2,400.00         2           A4460.4         Contractual And Other         1,000.00         2           A4480.4         Boces Services         96,000.00         2           A4480.4         RECORDS MANAGENERT OFFICER         *         3,400.00         2           A4480.4         Boces Services         96,000.00         2         3           A4480.4         Boces Services         98,500.00         5         3           A4480.4         Boces Services         98,500.00         6         5           A4480.4         Boces Services         98,500.00         6         5           A450.4         Contractual And Other         55.200.00         6         5           A450.4         <	42	_		5,000.00	7,500.00
A1420.4         Contractual And Other         48,000.00         50           3420         IEGAL         *         48,000.00         50           4420.4         EGAL         *         48,000.00         45           4430.49         Boces Services         1,000.00         45           1430.49         PERSONNEL         *         1,000.00         45           44460.16         Noninstructional Salaries         1,000.00         1         45           14460.16         RECORDS MANAGENERY OFFICER         3,400.00         1         45           14460.1         RECORDS MANAGENERY OFFICER         3,400.00         3         44           1480.4         Boces Services         98,000.00         3           1480.4         PUBIC INFORMATION & SERVICES         98,000.00         5           1480.4         **         1480.00         5           1480.4         **         1480.00         5           1480.4         **         1480.00         5           1480.4         **         1480.00         6           1480.4         **         1480.00         6           1480.4         Noninstructional Salaries         562,500.00         6	43	$\overline{}$	F 10 10 10 10 10 10 10 10 10 10 10 10 10	363,318.00	377,446.12
1420         LEGAL *         48,000.00         50           A4430.4         Contractual And Other         17,000.00         45           1430.49         Bocas Services         2,900.00         45           1430.49         Bocas Services         2,900.00         45           A1460.16         Noninstructional Salaries         2,400.00         2           A1460.4         Contractual And Other         3,400.00         3           A1460.4         RECORDS MANAGEMENT OFFICER         3,400.00         3           A1480.4         RECORDS MANAGEMENT OFFICER         3,400.00         3           A1480.4         Contractual And Other         2,500.00         5           A1480.4         Boces Services         8,500.00         65           A1480.4         Asian Materials And Supplies         562,500.00         65           A150.1         Asian Materials And Supplies         10,000.00         60           A150.4         Asian Materials And Supplies         1,230,500.00         60           A162.1.5         Materials And Supplies         1,230,500.00         1,304           A162.1.4         Materials And Supplies         31,000.00         1,334           A162.1.4         Materials And Supplies         31,000.	4	_	Contractual And Other	48,000.00	50,000.00
A1430.4         Contractual And Other         17,000.00         45           A4130.49         Borces Services         2,900.00         45           A1430.6         PERSONNE         2,900.00         45           A1460.14         Contractual And Other         1,000.00         1           A1460.4         RECORDS MANAGEMENT OFFICER         3,400.00         3           A1480.4         Contractual And Other         3,500.00         5           A1480.49         Boces Services         96,000.00         65           1480         **         Noninstructional Salaries         96,000.00         65           1480         **         Noninstructional Salaries         96,000.00         65           1480         **         Noninstructional Salaries         169,000.00         67           1480         **         Noninstructional Salaries         96,000.00         61           1460         **         A1620.16         169,000.00         61           1460         **         A1620.2         160,000.00         61           1460         **         A1620.2         160,000.00         61           A1620.45         Boces Services         Contractual And Supplies         1,200.00         61 <td>45</td> <td>1420</td> <td>LEGAL *</td> <td>48,000.00</td> <td>50,000.00</td>	45	1420	LEGAL *	48,000.00	50,000.00
A1430.49         Boces Services         2,900.00           1430         PERSONNEL         *         19,900.00           1430         Noninstructional Salaries         1,900.00         4,400.00           A1460.4         Contractual And Other         3,400.00         4,400.00           A1480.4         RECORDS MANAGENENT OFFICER         3,400.00         1,400.00           A1480.4         Contractual And Other         2,500.00         1,400.00           A1480.49         Boces Services         96,000.00         1,440.00           A1480.49         Boces Services         96,000.00         1,440.00           A1480.49         Boces Services         16,000.00         1,440.00           A1480.49         Boces Services         10,000.00         5           A1480.49         Boces Services         10,000.00         6           A150.0.6         Equipment         4,150.00         1,330.00         1,330.00           A150.0.4         Boces Services         10,000.00         1,330.00         1,330.00         1,330.00           A162.1.6         Materials And Supplies         21,000.00         1,330.00         2,000.00         1,330.00           A162.1.4         Materials And Supplies         2,000.00         2,000.00 </td <td>46</td> <td>A1430.4</td> <td>Contractual And Other</td> <td>17,000.00</td> <td>200.00</td>	46	A1430.4	Contractual And Other	17,000.00	200.00
1430         PERSONNEL *         19,900.00           A4160.16         A0160.0         A0160.0           A4160.16         Noninstructional Salaries         2,400.00           A4160.4         Contractual And Other         3,400.00           A1480.4         RECORDS MANAGEMENT OFFICER *         3,400.00           A1480.4         Contractual And Other         2,500.00           A1480.49         Boces Services         88,500.00           A1480.4         Boces Services         88,500.00           A1480.4         Noninstructional Salaries         88,000.00           A150.16         Equipment         10,000.00           A1620.4         A1620.00         1,33           A1620.4         Materials And Supplies         91,000.00           A1620.45         Materials And Supplies         1,230,050.00           A1621.6         Contractual And Other         22,000.00           A1621.6         Materials And Supplies         21,000.00           A1621.6         Maluerials And Supplies         223,000.00           A1621.4         A1620.4         223,000.00           A1620.4         A1620.4         22,000.00	47	_	Boces Services	2,900.00	45,000.00
A1460.16         Noninstructional Salaries         2,400.00           A1460.4         Contractual And Other         1,000.00           A1480.4         Contractual And Other         1,000.00           A1480.49         RECORDS MANAGEMENT OFFICER         3,400.00           A1480.49         Contractual And Other         2,500.00           A1480.49         Boces Services         96,000.00           A480.1         PUBLIC INFORMATION & SERVICES         96,000.00           A4620.16         Noninstructional Salaries         562,500.00         1           A1620.2         Equipment         10,000.00         562,500.00         562,500.00           A1620.4         Materials And Supplies         562,500.00         1,3         1,3           A1620.4         Materials And Supplies         56,000.00         1,3         1,3           A1620.4         Materials And Supplies         1,230,000.00         1,3           A1621.16         Noninstructional Salaries         1,230,000.00         1,3           A1621.4         A1621.4         2,000.00         1,3           A1621.4         Materials And Supplies         2,000.00         2,000.00           A1670.4         A1670.4         2,000.00         2,000.00           A1	48		PERSONNEL *	19,900.00	45,500.00
A1460.4         Contractual And Other         1,000.00           1460         RECORDS MANAGEMENT OFFICER         *         3,400.00           A1480.4         Contractual And Other         2,500.00         4           A1480.49         Boces Services         96,000.00         1           1480         **         169,000.00         1           A1420.16         Noninstructional Salaries         562,500.00         6           A1620.2         Equipment         10,000.00         6           A1620.4         Noninstructional Salaries         562,500.00         1,230,000.00           A1620.45         Materials And Supplies         60,000.00         1,33           A1620.45         Operation of PLANT         1,230,050.00         1,33           A1620.45         Contractual And Other         1,230,050.00         1,33           A1621.16         Woninstructional Salaries         1,230,050.00         1,33           A1621.2         Equipment         1,230,050.00         1,33           A1621.4         Noninstructional Salaries         2,000.00         2,000.00           A1621.4         A1621.4         2,000.00         2,000.00           A1620.4         Contractual And Other         8,000.00         2,000.00 <td>49</td> <td></td> <td>Noninstructional Salaries</td> <td>2,400.00</td> <td>2,000.00</td>	49		Noninstructional Salaries	2,400.00	2,000.00
1460         RECORDS MANAGEMENT OFFICER         3,400.00           A1480.4         Contractual And Other         2,500.00           A1480.49         Boces Services         96,000.00           A1480.49         Boces Services         96,000.00           1480         ***         16,980.00           1480         ***         16,980.00           1480         ***         16,980.00           1480         ***         16,000.00           1480         ***         16,000.00           1480         Requipment         10,000.00           A1520.2         Contractual And Other         506,550.00           A1620.45         Materials And Supplies         91,000.00           A1620.45         Materials And Supplies         1,230,050.00           A1620.45         Contractual And Other         2,000.00           A1621.4         Maintribance OF PLANT         2,000.00           A1621.45         Maintribance OF PLANT         8,000.00           A1621.45         Maintribance OF PLANT         8,000.00           A1620.4         2,000.00	20		Contractual And Other	1,000.00	1,000.00
A1480.4         Contractual And Other         2,500.00           A1480.49         Boces Services         96,000.00           A1480.49         Boces Services         96,000.00           1480         **         98,500.00           14         **         169,800.00           14         **         169,800.00           14         **         169,800.00           A1620.16         Noninstructional Salaries         562,500.00           A1620.4         Materials And Supplies         91,000.00           A1620.4S         Materials And Supplies         60,000.00           A1620.4S         Materials And Supplies         1,230,050.00           A1621.6         Contractual And Other         25,000.00           A1621.1         Materials And Supplies         31,000.00           A1621.4         Materials And Supplies         31,000.00           A1621.4         Materials And Supplies         323,000.00           A1621.4         Materials And Supplies         323,000.00           A1620.4         A1620.0         A1620.0           A1620.4         A1620.0         A1620.0	5		RECORDS MANAGEMENT OFFICER *	3,400.00	3,000.00
A1480.49         Boces Services         96,000.00           1480         PUBLIC INFORMATION & SERVICES         98,500.00           148         **         169,800.00           14         **         169,800.00           14         **         169,800.00           A1620.16         Noninstructional Salaries         562,500.00           A1620.45         Certractual And Supplies         506,550.00           A1620.45         Materials And Supplies         1,230,050.00           A1620.45         Materials And Supplies         1,230,050.00           A1621.4         Contractual And Other         21,000.00           A1621.4         Materials And Supplies         31,000.00           A1621.4         Materials And Supplies         31,000.00           A1621.4         Materials And Supplies         31,000.00           A1621.4         Maintenance OF PLANT         223,000.00           A1621.4         Maintenance OF PLANT         8,000.00           A1670.4         A1670.4         8,000.00           A1670.4         A1670.4         8,000.00	22	$\overline{}$	Contractual And Other	2,500.00	2,000.00
1480         PUBLIC INFORMATION & SERVICES *         98,500.00           14         **         169,800.00         1           14         **         169,800.00         1           A1520.16         Roininstructional Salaries         562,500.00         6           A1520.2         Equipment         10,000.00         6           A1520.4         Contractual And Other         506,550.00         5           A1520.45         Materials And Supplies         91,000.00         1,230,050.00           A1520.49         Boces Services         60,000.00         1,230,050.00           A1620.16         Noninstructional Salaries         155,000.00         1,230,050.00           A1621.2         Equipment         21,000.00         1,230,050.00           A1621.4         Contractual And Other         26,000.00         2           A1621.45         Materials And Supplies         31,000.00         2           A1670.45         Contractual And Other         8,000.00         2           A1670.49         Materials And Supplies         2,000.00         2,000.00           A1670.49         Materials And Supplies         2,000.00         2,000.00	53	_	Boces Services	00.000,96	65,000.00
14         ***         169,800.00         1           A1620.16         Noninstructional Salaries         562,500.00         6           A1620.2         Equipment         10,000.00         6           A1620.4         Contractual And Other         506,550.00         5           A1620.45         Materials And Supplies         91,000.00         5           A1620.49         Boces Services         60,000.00         1,230,050.00           A1620.49         Noninstructional Salaries         1,230,050.00         1,33           A1621.16         Noninstructional Salaries         21,000.00         1           A1621.2         Equipment         21,000.00         1           A1621.4         Contractual And Other         26,000.00         2           A1621.45         Materials And Supplies         31,000.00         2           A1621.45         Contractual And Other         8,000.00         2           A167.45         Maintenials And Supplies         233,000.00         2           A167.45         Contractual And Other         8,000.00         2           A167.45         Contractual And Other         8,000.00         2           A167.49         Contractual And Other         8,000.00         2	54	1	PUBLIC INFORMATION & SERVICES	98,500.00	00.000.00
A1620.16         Noninstructional Salaries         562,500.00         6           A1620.2         Equipment         10,000.00         5           A1620.4         Contractual And Other         506,550.00         5           A1620.45         Materials And Supplies         91,000.00         5           A1620.45         Boces Services         60,000.00         1,3           A1620.49         OPERATION OF PLANT         *         1,230,050.00         1,3           A1621.16         Roininstructional Salaries         1,230,050.00         1,3           A1621.2         Contractual And Other         21,000.00         2           A1621.45         Materials And Supplies         31,000.00         2           A167.4         Contractual And Other         8,000.00         2           A1670.4         Contractual And Supplies         2,300.00         2           A1670.4         Materials And Supplies         2,000.00         2           A1670.4         Materials And Supplies         2,000.00         2	55		香椿	169,800.00	165,500.00
A1620.2         Equipment         10,000.00         5           A1620.4         Contractual And Other         506,550.00         5           A1620.45         Materials And Supplies         91,000.00         5           A1620.45         Boces Services         60,000.00         1,23           A1620.40         OPERATION OF PLANT         *         1,230,050.00         1,3           A1621.16         Noninstructional Salaries         155,000.00         1,3           A1621.2         Contractual And Other         26,000.00         2           A1621.45         Materials And Supplies         31,000.00         2           A1670.4         Contractual And Other         8,000.00         2           A1670.4         Materials And Supplies         2,000.00         2	26		Noninstructional Salaries	562,500.00	617,501.80
A1620.4       Contractual And Other       506,550.00         A1620.45       Materials And Supplies       91,000.00         A1620.45       Boces Services       1,230,050.00         A1620.49       OPERATION OF PLANT *       1,230,050.00         A1621.16       Noninstructional Salaries       155,000.00         A1621.2       Contractual And Other       21,000.00         A1621.4       Malerials And Supplies       31,000.00         A1621.4       Mainterials And Supplies       8,000.00         A1670.4       Contractual And Other       8,000.00         A1670.4       Contractual And Other       8,000.00         A1670.4       Contractual And Supplies       2,000.00	57	_	Equipment	10,000.00	10,000.00
A1620.45       Materials And Supplies       91,000.00         A1620.49       Boces Services         1620       60,000.00         A1620.49       Boces Services         1620       1,230,050.00       1,33         A1621.16       Noninstructional Salaries       155,000.00       1         A1621.2       Equipment       21,000.00       2         A1621.4       Materials And Supplies       31,000.00       2         A1621.45       Maintenal And Other       8,000.00       2         A1670.45       Contractual And Other       8,000.00       2         A1670.45       Materials And Supplies       2,000.00       2	28		Contractual And Other	506,550.00	529,350.00
A1620.49         Boces Services         60,000.00           1620         OPERATION OF PLANT         *         1,230,050.00         1,33           A1621.16         Noninstructional Salaries         155,000.00         1           A1621.2         Equipment         21,000.00         1           A1621.4         Contractual And Other         26,000.00         2           A1621.45         Malintenance Of PLANT         *         233,000.00         2           A1670.4         Contractual And Other         8,000.00         2           A1670.45         Materials And Supplies         2,000.00         2	59		Materials And Supplies	91,000.00	87,500.00
1,20         OPERATION OF PLANT         *         1,230,050.00         1,330,050.00           A1621.16         Noninstructional Salaries         155,000.00         1           A1621.2         Equipment         21,000.00         1           A1621.4         Contractual And Other         31,000.00         2           A1621.45         Materials And Supplies         31,000.00         2           A1670.4         Contractual And Other         8,000.00         2           A1670.45         Materials And Supplies         2,000.00         2	9		Boces Services	00.000.09	00.000,09
A1621.16         Noninstructional Salaries         155,000.00         1           A1621.2         Equipment         21,000.00         2           A1621.4         Contractual And Other         31,000.00         2           A1621.45         Materials And Supplies         233,000.00         2           A1670.4         Contractual And Other         8,000.00         2           A1670.45         Materials And Supplies         2,000.00         2	61		ANT	1,230,050.00	1,304,351.80
A1621.2       Equipment       21,000.00         A1621.4       Contractual And Other       26,000.00         A1621.45       Materials And Supplies       31,000.00         1621       MAINTENANCE OF PLANT *       233,000.00         A1670.4       Contractual And Other       8,000.00         Materials And Supplies       2,000.00	62	A1621.16	Noninstructional Salaries	155,000.00	140,000.00
A1621.4       Contractual And Other       26,000.00         A1621.45       Materials And Supplies       31,000.00         1621       Maintenance of PLANT       *       233,000.00         A1670.4       Contractual And Other       8,000.00         Materials And Supplies       2,000.00	69	A1621.2	Equipment	21,000.00	21,000.00
A1621.45       Materials And Supplies       31,000.00         1621       MAINTENANCE OF PLANT       *       233,000.00         A1670.4       Contractual And Other       8,000.00         A1670.45       Materials And Supplies       2,000.00	8	A1621.4	Contractual And Other	26,000.00	31,000.00
1621         *         233,000.00           A1670.4         Contractual And Other         8,000.00           A1670.45         Materials And Supplies         2,000.00	65	A1621.45	Materials And Supplies	31,000.00	31,000.00
A1670.4         Contractual And Other         8,000.00           A1670.45         Z,000.00	99	1621	PLANT	233,000.00	223,000.00
A1670.45 Z,000.00	29	A1670.4	Contractual And Other	8,000.00	8,000.00
	89	A1670.45	Materials And Supplies	2,000.00	2,000.00

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-	SCHOHARIE CENTRAL SCHOOL DIST			
7	2020-21 Line Item Budget			
m				
4	Appropriation Status Report 2020-21 Budget (Detail)	get (Detail)		
S				
9	ST3 Account	Description	2020 - 21 Proposed Budget	2019 - 20 Budget
8		Boces Services	2,800.00	2,800.00
2	1670	CENTRAL PRINTING & MAILING *	12,800.00	12,800.00
71	A1680.4	Contractual And Other	4,700.00	3,800.00
72	A1680.45	Materials And Supplies	1,250.00	1,250.00
73	A1680.49	Boces Services	103,000.00	113,000.00
74	1680	CENTRAL DATA PROCESSING *	108,950.00	118,050.00
75	16	**	1,584,800.00	1,658,201.80
9/	A1910.4	Unallocated Insurance	85,000.00	80,000.00
77	1910	UNALLOCATED INSURANCE *	85,000.00	80,000.00
78	A1920.4	School Association Dues	9,500.00	9,500.00
79	1920	SCHOOL ASSOCIATION DUES *	9,500.00	9,500.00
8	A1930.4	Judgments And Claims	1,500.00	1,500.00
2		JUDGMENTS & CLAIMS *	1,500.00	1,500.00
85	A1964.4	Refund On Real Property	1,500.00	1,500.00
83	1964	REFUND ON REAL PROPERTY TAXES *	1,500.00	1,500.00
8	A1981.49	Boces Administrative	104,000.00	101,000.00
82	1981	BOCES ADMINISTRATIVE COSTS *	104,000.00	101,000.00
88	19	特特	201,500.00	193,500.00
87	-	<b>特骨格</b>	2,567,668.00	2,625,368.92
88	A2020.15	Instructional Salaries	299,500.00	255,000.00
83	A2020.16	Noninstructional Salaries	175,000.00	163,963.00
8	A2020.2	Equipment	2,000.00	3,000.00
9	A2020.4	Contractual And Other	10,250.00	10,650.00
95	A2020.45	Materials And Supplies	18,500.00	19,000.00
93	A2020.49	Boces Services	1,500.00	1,500.00
94	2020	SUPERVISION-REGULAR SCHOOL *	506,750.00	453,113.00
95	A2070.49	Boces Services	25,000.00	25,000.00
96	2070	INSERVICE TRAINING-INSTRUCTION *	25,000.00	25,000.00
97	20	**	531,750.00	478,113.00
88	A2110.12a	Teacher Salaries, Full Day K-3	1,332,444.00	1,486,928.87
8	A2110.12b	Teacher Salaries 4-6	959,933.00	928,962.00

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_	SCHOHARIE CENTRAL SCHOOL DIST			
2	2020-21 Line Item Budget			
m				
4	Appropriation Status Report 2020-21 Budget (Detail)	rt (Detail)		
S				
9	ST3 Account	Description	2020 - 21 Proposed Budget	2019 - 20 Budget
100	100 A2110.13	Teacher Salaries, 7-12	2,240,459.00	2,436,549.72
101	101 A2110.14	Substitute Teacher	139,000.00	125,000.00
102	102 A2110.16	Noninstructional Salaries	176,500.00	103,778.00
103	103 A2110.2	Equipment	8,000.00	00.000,6
104	104 A2110.4	Contractual And Other	58,700.00	68,125.00
105	105 A2110.45	Materials And Supplies	114,400.00	122,300.00
106	106 A2110.471	Tuition Paid To Public Dists In Nys	71,000.00	70,000.00
107	107 A2110.48	Textbooks	73,500.00	75,500.00
108	108 A2110.49b	Other Boces Services - Non Lep	263,000.00	316,000.00
109	2110	TEACHING-REGULAR SCHOOL *	5,436,936.00	5,742,143.59
110	21	特長	5,436,936.00	5,742,143.59
111	A2250.15	Instructional Salaries	1,230,000.00	1,309,583.65
112	A2250.16	Noninstructional Salaries	126,771.00	191,106.00
113	A2250.2	Equipment	2,000.00	2,000.00
114	114 A2250.4	Contractual And Other	187,100.00	193,200.00
115	A2250.45	Materials And Supplies	13,600.00	15,900.00
116	116 A2250.471	Tuition Paid To Public	140,000.00	100,000.00
117	117 A2250.472	Tuition - All Other	285,000.00	360,000.00
118	A2250.49	Boces Services	812,000.00	00.000,009
119	2250	PROGRAMS-STUDENTS W/ DISABIL *	2,796,471.00	2,771,789.65
120	120 A2280.49	Boces Services	526,000.00	540,000.00
121	2280	OCCUPATIONAL EDUCATION *	526,000.00	540,000.00
122	22	<b>**</b>	3,322,471.00	3,311,789.65
123	A2330.15	Instructional Salaries	15,000.00	13,000.00
124	A2330.16	Noninstructional Salaries	2,750.00	5,700.00
125	A2330.49a	Boces Services (Including Eq Att	15,000.00	20,000.00
126	2330	TEACHING-SPECIAL SCHOOLS *	32,750.00	38,700.00
127	23	#	32,750.00	38,700.00
128	128 A2610.15	Instructional Salaries	198,500.00	221,254.56
129	129 A2610.16	Noninstructional Salaries	00.00	25,217.00
130	130 A2610.4	Contractual And Other	1,500.00	1,500.00
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_	SCHOHARIE CENTRAL SCHOOL DIST			
7	2020-21 Line Item Budget			
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4	Appropriation Status Report 2020-21 Budget (Detail)	et (Detail)		
2				
9	ST3 Account	Description	2020 - 21 Proposed Budget	2019 - 20 Budget
131	1 A2610.45	Materials And Supplies	11,025.00	11,025.00
13,	132 A2610.46	School Library A/V Loan	10,500.00	10,500.00
133	3 A2610.49	Boces Services	15,000.00	22,000.00
134	134 2610	SCHOOL LIBRARY & AUDIOVISUAL *	236,525.00	291,496.56
13	135 A2620.45	Materials And Supplies	00:00	200.00
136	136 2620	EDUCATIONAL TELEVISION *	0.00	500.00
13.	137 A2630.15	Instructional Salaries	00:00	11,000.00
13	138 A2630.16	Noninstructional Salaries	15,000.00	11,000.00
135	139 A2630.2	Equipment	3,000.00	6,000.00
14	140 A2630.22	State-Aided Computer Hdware - Purchase	31,200.00	38,700.00
141	141 A2630.45	Materials And Supplies	6,000.00	7,000.00
142	2 A2630.46	State-Aided Computer Software	27,500.00	34,500.00
143	3 A2630.49	Boces Services	381,000.00	350,000.00
144	4 A2630.4c	Contractual & Other (Not Aide Lease)	64,000.00	85,000.00
145	5 2630	COMPUTER ASSISTED INSTRUCTION *	527,700.00	543,200.00
146	9 26	<b>备</b>	764,225.00	835,196.56
147	147 A2805.45	Materials And Supplies	850.00	850.00
148	148 2805	ATTENDANCE-REGULAR SCHOOL *	850.00	850.00
145	149 A2810.15	Instructional Salaries	301,000.00	264,407.30
150	150 A2810.16	Noninstructional Salaries	49,000.00	48,132.00
151	151 A2810.4	Contractual And Other	2,500.00	4,025.00
152	152 A2810.45	Materials And Supplies	1,500.00	2,000.00
153	153 A2810.49	Boces Services	5,800.00	7,800.00
154	154 2810	GUIDANCE-REGULAR SCHOOL *	359,800.00	326,364.30
155	155 A2815.16	Noninstructional Salaries	115,000.00	102,054.00
156	156 A2815.2	Equipment	2,000.00	1,450.00
157	157 A2815.4	Contractual And Other	32,900.00	32,900.00
158	158 A2815.45	Materials And Supplies	3,100.00	3,100.00
159	159 2815	HEALTH SERVICES-REGULAR SCHOOL *	153,000.00	139,504.00
160	160 A2820.15	Instructional Salaries	105,500.00	194,318.53
161	161 A2820.45	Materials And Supplies	2,500.00	4,000.00
		5000 K		

1   SchOphote Central school Distriction   1   SchOphote Central school Distriction   2   2020-21 Line Item Budget   2020-21 Budget   2020-22 Budget		V	83	U	Q
Appropriation Status Report 2020-21 Budget (Detail)   Description   De	-	SCHOHARIE CENTRAL SCHOOL DIST			
Appropriation Status Report 2020-21 Budget (Detail)         2020-21 Proposed Budget (Detail)         2019-21 State of the State of th	7	2020-21 Line Item Budget			
STA Account         Description         2020 - 21 Proposed Budget         2019 - 2           STA Account         Description         STA Account         2020 - 21 Proposed Budget         2019 - 2           STA20         PSYCHOLOGICAL SHC/REG SCHOOL         **         105,000.00         **           A2825.45         Materials And Supplies         \$9,000.00         **           A2825.45         Materials And Supplies         \$35,000.00         **           A2825.45         Materials And Supplies         \$35,000.00         **           A2825.45         SOCIAL WORK NC-REG SCHOOL         **         \$35,000.00         **           A2825.45         Instructional Salaries         \$35,000.00         **         **           A2825.45         Contractual And Other         \$1,000.00         **         **           A2825.45         Materials And Supplies         \$1,000.00         **         **           A2825.45         Materials And Other         **         **         **	m				
ST3 Account         Description         2020 - 21 Proposed Budget         2010 - 2           2825.15         Instructional Salaries         39,000.00         31,400.00           A2825.45         Instructional Salaries         500.00         31,400.00           A2825.45         Instructional Salaries         53,000.00         31,400.00           A2850.15         Instructional Salaries         1,500.00         31,400.00           A2850.45         Contractual Augusties         1,500.00         31,400.00           A2850.45         Contractual Augusties         1,500.00         31,400.00           A2855.40         Materials And Supplies         1,500.00         31,400.00           A2855.41         Instructional Salaries         1,500.00         31,400.00           A2855.42         Contractual And Other         7,000.00         31,400.00           A2855.43         Instructional Salaries         4,300.00         31,400.00           A2855.43         Instructional Salaries         4,300.00         31,400.00           A2855.43         Instructional Salaries         1,300.00         31,400.00           A2855.43         Instructional Salaries         4,300.00         31,400.00           A2855.43         Instructional Salaries         4,300.00	4	Appropriation Status Report 2020-21 Bud	get (Detail)		
Tista Account         Description         2020 - 21 Proposed Budget         2019 - 31           2820         TIST Account         198,000 00         13           A2825.45         Materials and Supplies         50,000         13           A2825.45         Materials and Supplies         50,000         1           A2825.45         Materials and Supplies         50,000         1           A2826.45         Contractual And Other         7,000         1           A2826.45         Contractual And Supplies         1,500         1           A2826.45         CO-CURRCUAR SRIVCHEG SCHOL         61,500         1           A2826.45         CO-CURRCUAR ACTIV-REG SCHL         61,500         1           A2826.45         Materials And Supplies         6,000         1           A2826.45         Equipment         6,000         1           A2826.45         Materials And Supplies         4,000         1           A2826.45         Materials And Supplies         1,1,000         1           A2826.45         Materials And Supplies         4,000         1           A2826.45         Materials And Supplies         1,1,000         1           A2826.45         Materials And Supplies         1,1,000         1	S				
2220         PSYCHOLOGICAL SRYC-REG SCHOOL         108,000.00         108,000.00           2225.5         Instructional Stanlers         500.00         50           2225.5         Instructional Stanlers         500.00         50           2225.5         SOCIAL WORK SRYC-REG SCHOOL         39,500.00         50           2225.5         CONTACTUAL AND Staplies         7,000.00         7,000.00           2225.5         CONTROLLUAL ACTIV-REG SCHL         6,000.00         131           2225.6         COCURRICULAR ACTIV-REG SCHL         6,000.00         131           2225.5         COCURRICULAR ACTIV-REG SCHL         15,000.00         131           2225.5         Equipment         7,000.00         131           2225.5         Equipment         10,000.00         131           2225.4         Locuraculal And Other         12,000.00         131           2225.4         Materials And Supplies         12,000.00         131           2225.4         Locuraculal And Other         11,000.00         131           2225.4         Locuraculal And Other         11,000.00         131           2225.4         Locuraculal And Other         11,000.00         131           223         Regular         11,000.00	9	ST3 Account	Description	2020 - 21 Proposed Budget	2019 - 20 Budget
A2825.15         Instructional Salaries         39,000.00           A2825.45         Motachia And Supplies         500.00           A2825.45         SOCIAL AND AND SAVCARGE SCHOOL **         39,000.00           A2850.45         SOCIAL AND AND SAVCARGE SCHOOL **         33,000.00           A2850.45         Instructional Salaries         1,500.00           A2850.45         Anaterials And Supplies         1,500.00           A2855.15         Equipment         1,13,000.00           A2855.15         Instructional Salaries         1,27,500.00           A2855.25         Contractual And Other         0,000.00           A2855.45         Amerials And Supplies         1,27,500.00           A2855.45         Amerials And Supplies         1,27,500.00           A2855.45         Amerials And Supplies         1,27,500.00           A2855.45         Amerials And Supplies         1,100.00           A2855.10 S         Instructional Salaries Excl. Super.         2,212,250.00           A2510.16 a         Noninstructional Salaries (Trans Super.)         1,000.00           A5510.16 a         Noninstructional Salaries (Trans Super.)         1,000.00           A5510.45 a         Materials And Supplies         1,000.00           A5510.45 a         Materials And Supplies	162	2820		108,000.00	198,318.53
A2825.45         Moterials And Supplies         500.00           2825         SOCIAL WORK SIXC-REG SCHOOL         \$9,00.00           2826.5         Instructional Salaries         59,000.00           A2850.45         Instructional Salaries         5,000.00           A2850.45         Contractual And Other         7,000.00           A2850.45         Contractual And Other         6,000.00           A2855.15         Contractual And Other         70,000.00           A2855.49         Instructional Salaries         11,000.00           A2855.49         Materials And Supplies         12,750.00           A2855.49         Materials And Supplies         12,750.00           A2855.49         Materials And Supplies         11,000.00           A2855.49         Materials And Supplies         11,000.00           A2855.49         Instructional Salaries Excl. Super.         11,000.00           A2850.02         Instructional Salaries Excl. Super.         56,000.00           A2850.02         Instructional Salaries Excl. Super.         11,000.00           A5510.16         Noninstructional Salaries Excl. Super.         56,000.00           A5510.45         Materials And Supplies         11,000.00           A5510.45         Materials And Supplies         11,000.00	163		Instructional Salaries	39,000.00	75,000.00
2225         SOCIAL WORK SRVC-REG SCHOOL         93,500.00           A2285.15         Instructional Salaries         53,000.00           A2285.15         Instructional Salaries         7,000.00           A2285.45         Materials And Supplies         1,500.00           A2285.15         Instructional Salaries         1,500.00           A2285.25         Equipment         4,500.00           A2285.45         Contractual And Other         70,200.00           A2285.45         Materials And Supplies         7,200.00           A2285.45         Materials And Supplies         4,300.00           A2285.05         A2285.00         4,300.00           A2285.01.66         Instructional Salaries Excl. Super,         5,500.00           A2510.18         Noninstructional Salaries (Trans Superia)         1,023,000.00           A5510.49         Boxes Bus Driver Training         1,000.00           A5510.40         Materials And Supplies         1,000.00           A5530.4	164		Materials And Supplies	200.00	1,000.00
A2850.15         Instructional Salaries         53,000.00           A2850.45         Contractural And Other         1,000.00           A2850.45         Materials And Supplies         1,500.00           A2855.15         Equipment         61,500.00         11           A2855.15         Equipment and Other         6,000.00         11           A2855.45         Contractual And Other         70,200.00         1           A2855.45         Materials And Supplies         12,750.00         1           A2855.49         Materials And Supplies         12,750.00         1           A2855.49         Materials And Supplies         1,750.00         1           A2850.15         Instructional Salaries Excl. Superv         1,1023,032.00         1           A5510.16a         Moninstructional Salaries Excl. Superv         1,750.00         1           A5510.46         Materials And Supplies         1,000.00         1           A5510.49         Gequipment         1,000.00         1	165	, 2825	SOCIAL WORK SRVC-REG SCHOOL *	39,500.00	76,000.00
A2850 4         Contractual And Other         7,000.00           A2850 45         Contractual And Supplies         1,500.00         0           A2850 45         Co-CuRRICULAR ACTIVREG SCHI.         61,500.00         1           A2855 1.5         Instructional Salaries         119,000.00         1           A2855 2.4         Contractual And Other         70,200.00         1           A2855 4.5         Materials And Supplies         12,700.00         1           A2855 4.5         Materials And Supplies         4,300.00         1           A2855 4.5         Materials And Supplies         4,300.00         1           A2855 4.5         Materials And Supplies         4,300.00         1           A2855 4.5         Instructional Salaries         4,300.00         1           A2855 4.5         Instructional Salaries         5,000.00         1           A5510.16         Noninstructional Salaries         5,000.00         1           A5510.16         Materials And Supplies         1,009.00         1           A5510.49         Materials And Supplies         1,009.00         1           A5530.4         Contractual And Other         1,009.00         1,009.00           A5530.4         Contractual And Other         1,	166	A2850.15	Instructional Salaries	53,000.00	62,000.00
A2850-45         Materials And Supplies         1,500.00           2860         1,500.00         14           2850         CORRICULORA CTTV-REG SCHL         119,000.00         14           2855.12         Instructional Salaries         6,000.00         14           A2855.23         Equipment         70,200.00         2           A2855.45         Contractual And Other         70,200.00         2           A2855.45         Boces Services         4,300.00         2           285.54         Contractual And Other         11,730.00         1,00           285.5         ***         11,273.00         1,1           285.5         ***         1,1,20         1,1           285.5         ***         1,1,2         1,1           285.5         ***         1,1,2         1,1           285.5         ***         1,1,2         1,1           285.5         ***         1,1,2         1,1,2           285.0         ***         1,1,2         1,1,2           285.0         ASSTOLAS         Noninstructional Salaries (Trans Supervi         15,000.00         1,1,2           ASSTOLAS         Materials And Supplies         1,000.00         1,000.00         1,000.00 </td <td>167</td> <td>, A2850.4</td> <td>Contractual And Other</td> <td>7,000.00</td> <td>6,700.00</td>	167	, A2850.4	Contractual And Other	7,000.00	6,700.00
2850         CO-CURRICULAR ACTIVAREG SCHIL         *         61,500.00         1           AZ85S.15         Instructional Salaries         11,000.00         1           AZ85S.15         Equipment         6,000.00         1           AZ85S.40         Contractual And Supplies         12,750.00         2           AZ85S.49         Materials And Supplies         11,002         2           ASSS.45         Instructional Salaries         11,002         2           ASSS.00         Instructional Salaries Excl. Super.         556,000.00         1           ASSS.10.6a         Moninstructional Salaries (Trans Supervi         152,000.00         1           ASSS.10.45         Materials And Supplies         1,000.00         1           ASSS.10.45         Boces Bus Driver Training         1,000.00         1           ASSS.00.45         Materials And Supplies         1,000.00         1           ASSS.00.45         Materials And Supplies         1,000.00         1           ASSS.00.45 <td>168</td> <td>A2850.45</td> <td>Materials And Supplies</td> <td>1,500.00</td> <td>500.00</td>	168	A2850.45	Materials And Supplies	1,500.00	500.00
A2855.15         Instructional Salaries         119,000.00         14           A2855.2         Equipment         6,000.00         6           A2855.3         Contractual And Other         70,200.00         6           A2855.45         Contractual And Other         70,200.00         6           A2855.45         Materials And Supplies         12,750.00         6           A2855.45         Materials And Supplies         22,250.00         1,00           A2855.45         Instructional Salaries         11,023,032.00         1,11,02           A8510.15         Instructional Salaries Excl. Super.         555,000.00         44           A8510.16         Noninstructional Salaries Excl. Super.         555,000.00         44           A8510.16         Noninstructional Salaries Excl. Super.         555,000.00         1,11,50           A8510.40         Contractual And Other         77,900.00         36           A8510.45         Materials And Supplies         1,000.00         36           A8530.2         Contractual And Other         87,700.00         1,00           A8530.4         Contractual And Other         87,700.00         28           A8530.4         Contract Transportation         5,000.00         28           A8530	169	2850	CO-CURRICULAR ACTIV-REG SCHL *	61,500.00	69,200.00
A2855.2         Equipment         6,000.00           A2825.4         Contractual And Other         70,200.00           A2855.45         Contractual And Other         70,200.00           A2855.45         Mocas Services         4,300.00         22           A2855.49         INTERSCHOL ATHLETICS-REG SCHI.         212,750.00         23           285         **         11,023,032.00         1,00           285         ***         11,023,032.00         1,00           285         ***         11,023,032.00         1,135           285         ***         11,023,032.00         1,135           285         ***         11,023,032.00         1,135           285         ***         11,023,032.00         1,135           285         ***         11,023,032.00         1,135           285         ***         1,135         1,135           285         ***         1,135         1,135           A5510.16         Noninstructional Salaries Excl. Supervi         1,135,000.00         1,103           A5510.43         Materials And Supplies         1,109,100.00         1,109,100.00           A5530.45         Equipment         Contractual And Supplies         2,000.00         1,10	170	A2855.15	Instructional Salaries	119,000.00	168,000.00
A2855.44         Contractual And Other         70,00,00         4           A2855.45         Materials And Supplies         12,750,00         6           A2855.45         Materials And Supplies         12,750,00         2           A2855.49         Roces Services         4,300,00         2           A2855.49         INTERCACL ATHLETICS-REG SCHI.         *         24,300,00         2           28         **         11,023,032,00         11,50         2           29         **         11,023,032,00         11,50         44           A5510.16         Instructional Salaries Sxcl. Super.         565,000,00         44         44           A5510.16         Noninstructional Salaries [Trans Supervi         5,000,00         11,50         11,50           A5510.2         Equipment         Contractual And Other         77,900,00         7         44           A5510.45         Materials And Supplies         33,000,00         7         33         45510,40         1,109,100,00         33           A5510.45         Boose Bus Diver Training         A5530,00         1,109,100,00         1,109,100,00         34           A5530.45         Contractual And Other         A5530,00         Contract Transportation         45,000,00	171	A2855.2	Equipment	00.000.9	10,000.00
A2855.45         Materials And Supplies         12,750.00           A2855.49         Boces Services         4,300.00         20           2855         A285.40         212,250.00         22           2855         ***         94,900.00         1,155           28         ***         11,023,032.00         1,155           2         ***         0.00         44           A5510.15         Instructional Salaries Excl. Super.         565,000.00         44           A5510.16a         Noninstructional Salaries (Trans Supervi         565,000.00         44           A5510.1b         Noninstructional Salaries (Trans Supervi         77,900.00         13           A5510.4b         Materials And Supplies         304,200.00         30           A5510.45         Materials And Supplies         1,000.00         30           A5510.49         Boces Bus Driver Training         1,000.00         1,00           A5530.16         Materials And Supplies         5,000.00         1,00           A5530.1         Contractual And Other         5,000.00         2           A5530.45         Materials And Supplies         6,300.00         2           A5530.45         Contract Transportation         5,000.00         2 <td>172</td> <td>A2855.4</td> <td>Contractual And Other</td> <td>70,200.00</td> <td>67,200.00</td>	172	A2855.4	Contractual And Other	70,200.00	67,200.00
ASSS 549         Bocces Services         4,300.00         222,25	173	A2855.45	Materials And Supplies	12,750.00	22,500.00
2855         INTERSCHOL ATHLETICS-REG SCHL         ***         212,250.00         23           28         ***         934,900.00         1,10           20         ***         1,10         1,10           21         ***         1,10         1,10           25         ***         1,10         1,10           25         Instructional Salaries Excl. Super.         565,000.00         44           45510.16a         Noninstructional Salaries (Trans Supervi)         150,000.00         44           45510.16b         Noninstructional Salaries (Trans Supervi)         150,000.00         15           45510.16b         Contractual And Other         77,900.00         7           45510.45         Materials And Supplies         304,200.00         30           45510.49a         Boces Bus Driver Training         1,000.00         30           45510.49a         Borces Bus Driver Training         1,000.00         30           45510.49a         Borces Bus Driver Training         1,000.00         30           45530.16         Moninstructional Salaries         5,000.00         45,000.00           5530.4         Contractual And Other         5,000.00         5,000.00           45530.4         Contract Transportation <td>174</td> <td>A2855.49</td> <td>Boces Services</td> <td>4,300.00</td> <td>16,600.00</td>	174	A2855.49	Boces Services	4,300.00	16,600.00
28         **         934,900.00         1,00           2         ***         11,023,032.00         11,50           A5510.15         Instructional Salaries Excl. Super.         0.00         44           A5510.16a         Noninstructional Salaries Excl. Super.         565,000.00         44           A5510.16b         Noninstructional Salaries (Trans Supervi)         152,000.00         13           A5510.2         Equipment         77,900.00         14           A5510.4         Contractual And Other         1,000.00         30           A5510.45         Materials And Supplies         1,000.00         30           A5510.45         Moninstructional Salaries         1,000.00         1,00           A5510.45         Indipent         1,000.00         1,00           A5530.16         Noninstructional Salaries         1,109,100.00         1,00           A5530.2         Equipment         5,000.00         1,00           A5530.4         Contractual And Other         5,000.00         28           A5530.45         GARAGE BUILDING *         278,500.00         28           A5530.4         Contract Transportation         5,000.00         20           A5540.4         Contract Transportation         5,000.00 <td>175</td> <td>2855</td> <td></td> <td>212,250.00</td> <td>284,300.00</td>	175	2855		212,250.00	284,300.00
2         ***         11,023,032.00         11,523           A5510.15         Instructional Salaries         0.00         44           A5510.16a         Noninstructional Salaries Excl. Super.         565,000.00         44           A5510.16b         Noninstructional Salaries (Trans Supervi         152,000.00         15           A5510.2         Equipment         9,000.00         17           A5510.4         Contractual And Other         77,900.00         30           A5510.45         Materials And Supplies         1,109,100.00         30           A5510.45         Boace Bus Driver Training         1,109,100.00         30           A5510.49a         DISTRICT RANSPORTATION *         1,109,100.00         30           A5530.16         Noninstructional Salaries         5,000.00         1,00           A5530.16         Contractual And Other         87,700.00         87,000.00           A5530.4         Materials And Supplies         5,000.00         218           A5530.4         Contract Transportation         5,000.00         228           A5540.4         Contract Transportation         5,000.00         228	176	28	**	934,900.00	1,094,536.83
A5510.15         Instructional Salaries         0.00         44           A5510.16a         Noninstructional Salaries Excl. Super.         565,000.00         46           A5510.16b         Noninstructional Salaries (Trans Supervi         152,000.00         12           A5510.2         Equipment         9,000.00         12           A5510.4         Contractual And Other         77,900.00         33           A5510.45         Materials And Supplies         304,200.00         34           A5510.45         Materials And Supplies         1,000.00         1,000           A5510.45         Noninstructional Salaries         1,109,100.00         1,00           A5530.16         Noninstructional Salaries         5,000.00         1,00           A5530.2         Equipment         87,700.00         18           A5530.4         Materials And Supplies         6,300.00         28           A5530.45         Garkage Bull Dilvig         \$,000.00         28           A5530.45         Contract Transportation         5,000.00         28           A5540.4         Contract Transportation         5,000.00         28	177	2	<b>新</b>	11,023,032.00	11,500,479.63
A5510.16a         A6510.16a         A6510.16a         A6510.16b         A6510.16b         A6510.00         A65100.00         A6510.00         A6510.00         A6510.00	178	A5510.15		00:0	10,000.00
A5510.16b         Noninstructional Salaries (Trans Supervi         152,000.00         14           A5510.2         Equipment         9,000.00         7           A5510.4         Contractual And Other         77,900.00         33           A5510.45         Materials And Supplies         304,200.00         34           A5510.49a         Boces Bus Driver Training         1,000.00         1,00           A5510.49a         DISTRICT TRANSPORTATION *         1,109,100.00         1,00           A5530.16         Noninstructional Salaries         1,709,100.00         1,6           A5530.2         Equipment         87,700.00         8           A5530.4         Contractual And Other         87,700.00         8           A5530.45         GARAGE BUILDING *         5,000.00         28           A5540.4         Contract Transportation         5,000.00         28           A5540.4         Contract Transportation         5,000.00         28	179	A5510.16a	Noninstructional Salaries Excl. Super.	565,000.00	468,409.06
A5510.2         Equipment         9,000.00         7           A5510.4         Contractual And Other         77,900.00         3           A5510.45         Materials And Supplies         304,200.00         3           A5510.49a         Boces Bus Driver Training         1,000.00         1,00           A5510.49a         DISTRICT TRANSPORTATION         1,109,100.00         16           A5530.16         Noninstructional Salaries         5,000.00         18           A5530.2         Equipment         87,700.00         8           A5530.4         Materials And Supplies         6,300.00         8           A5530.45         GARAGE BUILDING         *         5,000.00         28           A5530.4         Contract Transportation         \$,000.00         28           A5540.4         CONTRACT TRANSPORTATION         *         5,000.00         28	180	A5510.16b	Noninstructional Salaries (Trans Supervi	152,000.00	147,064.79
A5510.4         Contractual And Other         77,900.00         3           A5510.45         Materials And Supplies         304,200.00         3           A5510.49a         Boces Bus Driver Training         1,000.00         1,00           5510         DISTRICT TRANSPORTATION *         1,109,100.00         16           A5530.16         Noninstructional Salaries         179,500.00         18           A5530.2         Equipment         87,700.00         8           A5530.4         Contractual And Other         87,700.00         8           A5530.45         Materials And Supplies         6,300.00         28           A5530.45         Contract Transportation         5,000.00         28           A5530.45         Contract Transportation         5,000.00         28	181	A5510.2	Equipment	00.000,6	00.000,6
A5510.45         Materials And Supplies         304,200.00         30           A5510.49a         Boces Bus Driver Training         1,000.00         1,00           5510         DISTRICT TRANSPORTATION         *         1,109,100.00         1,00           A5530.16         Noninstructional Salaries         179,500.00         12           A5530.2         Equipment         87,700.00         8           A5530.4         Contractual And Other         87,700.00         8           A5530.45         Materials And Supplies         6,300.00         8           A5530.45         Contract Transportation         278,500.00         28           A5540.4         Contract Transportation         5,000.00         5,000.00	182	A5510.4	Contractual And Other	77,900.00	00.006,77
A5510.49a         Boces Bus Driver Training         1,000.00         1,00           5510         DISTRICT TRANSPORTATION         *         1,109,100.00         1,00           A5530.16         Noninstructional Salaries         179,500.00         18           A5530.2         Equipment         87,700.00         8           A5530.4         Contractual And Other         87,700.00         8           A5530.45         Materials And Supplies         6,300.00         25           A5530.45         Contract Transportation         5,000.00         25           A5540.4         CONTRACT TRANSPORTATION         5,000.00         20	183	A5510.45	Materials And Supplies	304,200.00	301,200.00
5510         DISTRICT TRANSPORTATION **         1,109,100.00         1,00           A5530.16         Noninstructional Salaries         179,500.00         16           A5530.2         Equipment         5,000.00         87,700.00           A5530.4         Materials And Supplies         6,300.00         87,700.00           A5530.45         GARAGE BUILDING *         28           A5540.4         Contract Transportation         5,000.00           A5540.4         CONTRACT TRANSPORTATION *	184	A5510.49a	Boces Bus Driver Training	1,000.00	1,000.00
A5530.16         Noninstructional Salaries         179,500.00         18           A5530.2         Equipment         5,000.00         6,000.00           A5530.4         Contractual And Other         87,700.00         87,700.00           A5530.45         Materials And Supplies         6,300.00         28           5530         GARAGE BUILDING *         278,500.00         28           A5540.4         Contract Transportation         5,000.00         28           5540         CONTRACT TRANSPORTATION *         5,000.00         6	185	5510		1,109,100.00	1,014,573.85
A5530.2       Equipment       5,000.00         A5530.4       Contractual And Other       87,700.00       8         A5530.45       Materials And Supplies       6,300.00       2         A5530.45       GARAGE BUILDING *       278,500.00       2         A5540.4       Contract Transportation       5,000.00       2         A5540       CONTRACT TRANSPORTATION *       5,000.00       0	186	A5530.16	Noninstructional Salaries	179,500.00	189,612.60
A5530.4       Contractual And Other       87,700.00         A5530.45       Materials And Supplies       6,300.00         S530       GARAGE BUILDING *       278,500.00       28         A5540.4       Contract Transportation       \$,000.00       Contract Transportation       \$,000.00         S540       CONTRACT TRANSPORTATION *       \$,000.00       \$,000.00	187	A5530.2	Equipment	5,000.00	5,000.00
A5530.45         Materials And Supplies         6,300.00           5530         GARAGE BUILDING *         278,500.00         28           A5540.4         Contract Transportation         5,000.00         5,000.00           5540         CONTRACT TRANSPORTATION *         5,000.00	188	A5530.4	Contractual And Other	87,700.00	85,700.00
5530       GARAGE BUILDING       *       278,500.00       28         A5540.4       Contract Transportation       5,000.00       5,000.00         5540       CONTRACT TRANSPORTATION       *       5,000.00	189	A5530.45	Materials And Supplies	00:000:9	00.006,9
A5540.4         Contract Transportation         5,000.00           5540         CONTRACT TRANSPORTATION *         5,000.00	190	5530		278,500.00	286,612.60
5540 * CONTRACT TRANSPORTATION * 5,000.00	191	A5540.4	Contract Transportation	2,000.00	5,000.00
	192	5540		5,000.00	5,000.00

L	<b>A</b>	8	U	Q
-	SCHOHARIE CENTRAL SCHOOL DIST			
7	2020-21 Line Item Budget			
m				
4	Appropriation Status Report 2020-21 Budget (Detail)	get (Detail)		
5				
9	ST3 Account	Description	2020 - 21 Proposed Budget	2019 - 20 Budget
193	3 55	*	1,392,600.00	1,306,186.45
194	S	<b>格特</b>	1,392,600.00	1,306,186.45
195	195 A8070.16	Noninstructional Salaries	3,900.00	3,229.00
196	196 8070	CENSUS *	3,900.00	3,229.00
197	197 80	<b>备</b>	3,900.00	3,229.00
198	198 8	香香膏	3,900.00	3,229.00
195	199 A9010.8	State Retirement	390,000.00	400,000.00
200	200 9010	STATE RETIREMENT *	390,000.00	400,000.00
201	201 A9020.8	Teachers' Retirement	1,085,000.00	1,100,000.00
202	202 <b>9020</b>	TEACHERS' RETIREMENT *	1,085,000.00	1,100,000.00
203	203 A9030.8	Social Security	810,000.00	810,000.00
204	204 <b>9030</b>	SOCIAL SECURITY *	810,000.00	810,000.00
205	205 A9040.8	Workers' Compensation	65,000.00	70,000.00
206	206 <b>9040</b>	WORKERS' COMPENSATION *	65,000.00	70,000.00
207	7 A9050.8	Unemployment Insurance	65,520.00	29,000.00
208	208 <b>9050</b>	UNEMPLOYMENT INSURANCE *	65,520.00	29,000.00
209	209 A9055.8	Disability Insurance	3,200.00	3,200.00
210	210 9055	DISABILITY INSURANCE *	3,200.00	3,200.00
211	211 A9060.8	Hospital, Medical And Dental	4,474,039.00	4,282,608.00
212	212 9060	HOSPITAL, MEDICAL & DENTAL INS *	4,474,039.00	4,282,608.00
213	213 A9089.8	Other, (Specify)	154,400.00	151,500.00
214	214 9089	OTHER - BENEFITS *	154,400.00	151,500.00
215	06	44	7,047,159.00	6,846,308.00
216	216 A9711.6	Serial Bonds - School	1,575,000.00	1,450,000.00
217	217 A9711.7	Serial Bonds - School	560,424.00	83,463.00
218	9711	SERIAL BONDS - CONSTRUCTION *	2,135,424.00	1,533,463.00
219	219 A9731.7	Bond Anticipation Notes School	0.00	70,145.00
220	220 9731	BOND ANTIC NOTES - SCHOOL CONSTRUCTION	0.00	70,145.00
221	221 A9732.6	Bond Anticipation Notes Bus	267,899.00	266,538.00
222	222 A9732.7	Bond Anticipation Notes Bus	24,013.00	23,910.00
223	223 <b>9732</b>	BOND ANTICIPATION NOTES - BUSES *	291,912.00	290,448.00
				-

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### SCHOHARIE CENTRAL SCHOOL DISTRICT 2020-21 PROPOSED BUDGET IN THREE PARTS

The 2020-21 Budget for Schoharie Central School District is the amount of \$24,756,356; a change from the previous year in the amount of \$236,127(0.96%).

School districts are required to present the proposed budget in three components, as follows:

ADMINISTRATIVE COMPONENT: Includes the appropriations associated with the Board of Education, the Office of the Superintendent, Business Office and the salary and benefit costs for all administrators. Also included are costs for the BOCES administrative budget and communications, unallocated insurance, central data processing, printing, mailing, legal costs, financial costs, and auditing costs. PROGRAM COMPONENT: The program component is the largest of the budget cost centers. Included are all salaries and benefit costs related to the instructional program. Purchases related to equipment, supplies and materials, and contractual services appear here. Additionally, transportation operating expenses are recorded

CAPITAL COMPONENT: Provides for the expenditures of the debt service, lease purchase agreements and school bus purchases. The expenses associated with the custodial and maintenance operations are also recorded here.

Percent Change	3.49	-1.75	11.00	% 96:0
Dollar Change	\$74,823	- \$317,304	\$476,107	\$236,127
2020-21	\$2,216,084,	\$17,733,452	\$4,804,320	\$24,756,356
2019-20	\$2,141,261	\$18,050,756	\$4,328,213	\$24,520,229
COMPARING COMPONENTS	Administrative Component	Program Component	Capital Component	TOTAL

# Proposed 2020-21 Budget Summary

Where the Money Comes From

2020-21 % Share	1.21%		7.74%	35.58%	6.46%	100.00%		
2020-21 % Change	1.71%	403.91%	2.00%	1.81%	0.00%	0.96%		
2020-21 \$ Change	\$5,052 (\$205,427)	\$242,344	\$37,579	\$156,578	\$0	\$236,126	\$11,830,172,48%	
2020-21 Proposed Budget	\$300,000	\$302,344	\$1,916,559	\$8,807,281	\$1,600,000	\$24,756,356	\$300,000,1%	
2019-20 Adopted Budget	\$294,948	000'09\$	\$1,878,980	\$8,650,703	\$1,600,000	\$24,520,229	\$1,600,000,6%	
DESCRIPTION	Miscellaneous Revenues State Aid	Medicaid and Fed. CARES Act	Payments in Lieu of Taxes	Tax Levy and STAR	Fund Balance Allocation	TOTALS		

\$302,344,1%

\$1,916,559,8%

### Schoharie Central School District

### **2020-21 SCHOOL TAX RATE INFORMATION**

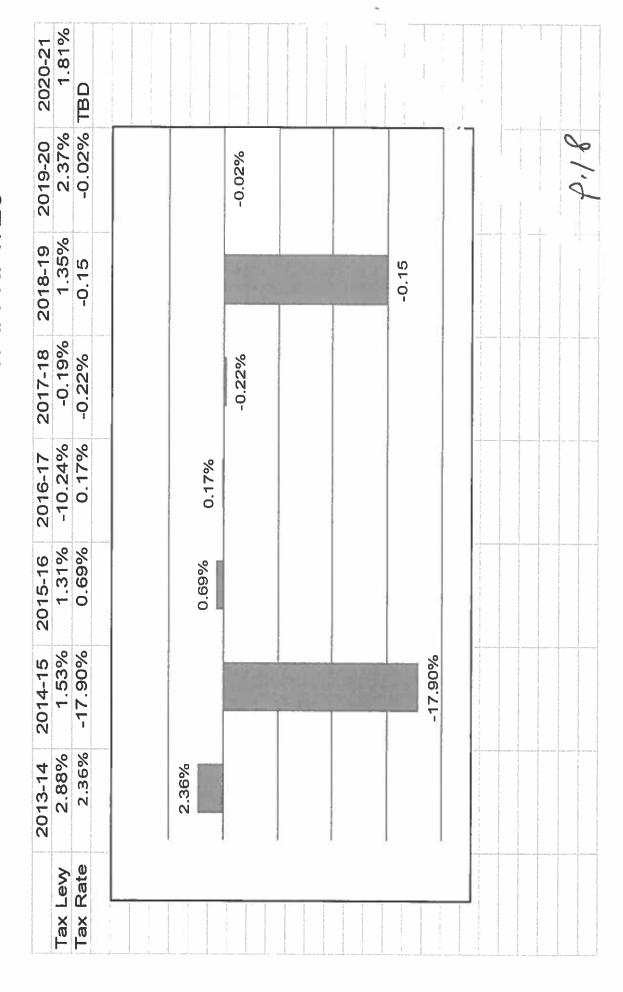
The following is important information regarding 2020-21 school tax rate information.

- Official tax rates will not be determined until August, at which time the Board of Education officially sets the tax levy. The tax bills are mailed during the first week of September.
- Tax rates are subject to equalization rates, which are set by New York State. Equalization rates are used to convert assessed values to what is termed the "true value" or equalized value, upon which the tax rate per \$1,000 is based. Many equalization rates may not be finalized until August.
- Tax rates are also subject to the school assessment roll, which is in draft form in May and does not become finalized until July.
- Taxpayers who applied for the S.T.A.R. (School Tax Assessment Relief) program would have a very small school tax bill increase on their primary residence property if they are registered for the basic STAR assessment reduction or the enhanced STAR assessment reduction.

Any preliminary school tax impact discussed during the time before the public vote on the budget is subject to change by the above factors.

The change in the tax <u>levy</u> for the 2020-21 budget is proposed to be an increase of 1.81%, which is actually less than the Tax Levy Limitation of 6.1%.

# TREND OF TAX LEVY AND TAX RATES



### Schoharie Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$24,520,229	\$24,756,356	\$24,676,356
Increase/Decrease for the 2020-21 School Year		\$236,127	156,127
Percentage Increase/Decrease in Proposed Budget		0.96 %	0.64%
Change in the Consumer Price Index		1.81%	
A. Proposed Levy to Support the Total Budgeted Amount	\$8,650,703	\$8,807,281	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$8,650,703	\$8,807,281	\$8,727,281
F. Total Permissible Exclusions	\$619,850	\$920,850	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$8,411,493	\$8,251,026	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions $(E-B-F+D)$	\$8,030,853	\$7,886,431	
Difference: G – H (Negative Value Requires 60.0% Voter Approval –     See Note Below Regarding Separate Propositions) **	\$380,640	\$364,595	
Administrative Component	\$2,141,261	\$2,216,084	\$2,216,084
Program Component	\$18,050,756	\$17,735,952	\$17,701,952
Capital Component	\$4,328,213	\$4,804,320	\$4,758,320

Should the District adopt a contingency budget, the tax levy would be lower by \$80,000, due to reductions for non-aided equipment (\$65,000); and minor maintenance (\$15,000). These items are non-contingent expenses. Other non-contingent items were previously removed from the proposed budget. Those items were: salary adjustments for non-associated personnel (\$20,000); subsidy for the Food Service Fund (\$38,000); athletics uniforms (\$10,000).

\*\* List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Purchase of School Bus Vehicles (4)	\$357,555
Public Library Levy (increase of \$10,000)	\$86,000
<del>-</del>	

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov	Under the Budget Proposed for the 2020-21 School Year
Estimated Basic STAR Exemption Savings¹	\$657.00

The annual budget vote for the fiscal year 2020-21 by the qualified voters of the Schoharie Central School District, Schoharie County, New York, will be on Tuesday, June 9, 2020, and will be conducted through a mail-in or drop-off paper ballot process. All ballots must be received by the district by 5:00 PM on June 9, 2020.

<sup>1.</sup> The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

### DAMPT

### 2020-21 Property Tax Report Card

541203 - Schoharle Lentral School District		
Contact Person: David Blanchard or Robert Bonaker	Budgeted	Proposed Budget
518-295-6679 or 518-295-6673	2019-20	2020-21
comes specialistics technological by as distorchard Performanches any	(4)	(8)
Total Budgated Amount, not Including Separate Propositions	24,520,229	24,756,356
A Proposed Tax Levy to Support the Total Budgeted Amount	8.650.703	192.7381
8. Tex Levy to Support Library Debt. if Applicable	0	0
C. Tax Levy for Non-Exchadable Propositions, # Applicable 2	0	0
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, d'Applicable	0	0
E. Total Proposed School Year Tar Lavy (A + B + C - D)	A,650,703	8,807,281
F Permasable Exclusions to the School Tax Levy Limit	0	•
G. School Tax Levy Lmil. Excluding Levy for Permestria Exchanons 2	8,978,529	9,171,676
3.09747€÷14		
Difference (G - H), (negative value requires 60 0% voter approval) <sup>2</sup>	929,826	364,595
Public School Enrollment	768	858
Consumer Price Index	244%	7101

Include any prior year reserve for excess iza levy, including interest.

2 Rax levy associated with educational or transportation services propositions are not also be for enclusion under the School Tax Levy Limit and may affect voter approval requirements.

3 For 2019-20, includes any carryoner from 2018-19 and excludes any tax levy for library debt or prior year reserve for excess its levy, including interest.

	Actual	Eshmated
	2019-20	2020-21
	(Q)	(E)
Adjusted Restricted Fund Balance	3,114,941	3,736,585
Assigned Appropriated Fund Balance	1,929,165	1,980,000
Adjusted Unrestrated Fund Batance	1,343,093	050'086
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	5.48%	388%

Funds	
Reserve	
6	
Schedule	

		Schedule of Reserve Funds			
Reserve Type	Reserve Name	Reserve Description *	6/30/19 Actual Balance	SAMPO Fearnated Forters Retayora	A PARTICLE AND A SECOND
Capital	Capital Project	To pay the cost of any object or purpose for which bonds may be sisted.	315,708	200,000	3
Нерам	Repar Reserve	To pay the cost of repairs to captal improvements or equipment	300,000	\$ 200,000	200,000 In case of emergency repairs
Workers' Compensation	Workers' Compensation Reserve	To pay for Workers Compensation and benefits.	000'000:	300,000	300,000 In case money or budger is insufficient
Unemployment trausance	Unemployment insurance Reserve	To pay the cost of rembursement to the State Unemployment insurance Fund.	32,000	100,000	In case budget appropriation is insufficient
Reserve for Tax Reducation		For the gradual take of the proceeds of the sale of achool district real property.			
Mandatory Reserve to: Debt Service	Detri Reserve	To cover debt service payments on outstanding obligations (bonds: BANS) after the sale of district capital essets or improvements	015/8	8,510	N/A
Insurance		To pay tablity, casualty, and other types of unitsured losses.			
Property Loss		To establish and markan a program of reserves to cover properly loss	1		
Listelly	Insurance Reserve	To establish and maintain a program of reserves to cover hability claims incurred.	265,000	296.000	298,000 in an emergency for unmaured bosses
Tax Certoran		To establish a reserve fund for tax certionan settlements			
Reserve for Insurance Recovenes		To account for unexpended proceeds of ensurance recoveries at the facel year end	1		
EBALR - Employee Benefit Accrued Liability Employee Benefit Reserve	Employee Benefit Reserve	For the payment of accrued 'employee benefits' due to employees upon termination of service	\$ 725,000	\$ 750,000	In case employees retire or leave and are owed sich leave anglos ystration leave
Retrement Contribution		To fund employer retrement contributions to the State and Local Employees' Retrement System	878,341	1990,083	856,091 in case budget appropriation is msufficient
Other Reserve	Bus Purchasa Capsal Reserve	To pay the cost of any object or purpose for which bonds may be saused.	\$ 714,000	8	700,000 To pay drecity for bus purchases essead of bornsway

### FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

### **INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)**

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

### THIS SCHOOL DISTRICT

<b>GENERAL EDUCATION</b>	SPECIAL EDUCATION
INSTRUCTIONAL EXPENDITURES  ▼	INSTRUCTIONAL EXPENDITURES  ▼
\$10,768,836	\$4,268,241
PUPILS ▼	PUPILS ▼
881	144
EXPENDITURES PER PUPIL  ▼	EXPENDITURES PER PUPIL  ▼
\$12,223	\$29,641

SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY

**GENERAL EDUCATION** 

**SPECIAL EDUCATION** 

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### **INSTRUCTIONAL EXPENDITURES**

### **INSTRUCTIONAL EXPENDITURES**

\$8,760,789,980

\$3,724,876,702

**PUPILS** 

**PUPILS** 

735,579

113,376

**EXPENDITURES PER PUPIL** 

**EXPENDITURES PER PUPIL** 

\$11,910

\$32,854

PiZZ

### **ALL SCHOOL DISTRICTS**

### **GENERAL EDUCATION**

### **SPECIAL EDUCATION**

### **INSTRUCTIONAL EXPENDITURES**

**INSTRUCTIONAL EXPENDITURES** 

\$35,199,223,413

\$15,660,696,162

**PUPILS** 

**PUPILS** 

2,632,781

485,151

### **EXPENDITURES PER PUPIL**

**EXPENDITURES PER PUPIL** 

\$13,370

\$32,280

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.  $\rho$ 

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general-and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

### **TOTAL EXPENDITURES PER PUPIL**

THIS SCHOOL DISTRICT	SIMILAR DISTRICT	NY STATE
	GROUP	•
\$23,643		\$25.845
<b>42</b> 0,0	\$23,507	Ψ <b>2</b> 3,0 <del>1</del> 3

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

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### **INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)**

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

### STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

	OL DISTRICT R MORE	SIMILAR DISTRICT GROUP	NY STATE
0070	<b>▼</b>	AVERAGE	
64	57.1%	NEED/RESOURCE CAPACITY	80% OR MORE
40%	- 79%	80% OR MORE  ▼	58.7%
ramos mo interpresentanti a disessa disesta		57.7%	
33	29.5%		40% - 79% <del>▼</del>
LESS TI	HAN 40%	40% - 79% <del>▼</del>	11.5%
ira (* - v Vladačnim 1887 di relati di pare suo 31 dianomena pare renne ( s a) en ancien		18.7%	
7	6.3%		LESS THAN 40%  ▼
SEPARAT	E SETTINGS	LESS THAN 40%  ▼	19.0%
	<b>V</b>	16.1%	
8	7.1%		SEPARATE SETTINGS
OTHER	SETTINGS	SEPARATE SETTINGS	5.3%
	***************************************	4.7%	**************************************
0	0.0%		OTHER SETTINGS
		OTHER SETTINGS  ▼	5.6%
		2.8%	P.25.

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

### SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

THIS SCHOOL DISTRICT  ▼	SIMILAR DISTRICT GROUP	NY STATE
13.1%		14.7%
	13.4%	

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

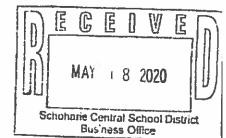
Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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P. DL





### Schoharie County Real Property Tax Services Agency

P.O Box 308 • 284 Main Street • Schoharie, New York 12157 Tel: (518) 295-8349 Fax: (518) 295-8486

Lisa Thom, CCD Director Ellen Posson Deputy

To: School Business Administrator/Superintendent

From: Ellen Rehberg

Date: May 13, 2020

Re: Exemption Impact Report and Income limit request

In the fall of 2008 Section 495 was added to Real Property Tax Law. This requires a report of exemptions be attached to a school's tentative budget. The only information the school is required to add is the dollar amount of any PIOLT programs. This amount would be entered at the bottom of the report and on a separate report, RP-495PILOT.

The exemption impact report for Schoharie County parcels in your school district is enclosed/attached and a blank copy of the RP-495PILOT for your use, if needed.

As we approach Final Roll, I would like to request confirmation of your school's income limits for Senior Citizens and Disabled tax exemptions. Also, any new exemptions you have initiated. Please provide this information to me via email: <a href="mailto:ellen.rehberg@co.schoharie.ny.us">ellen.rehberg@co.schoharie.ny.us</a> or fax 518-295-8486

Thank you,

Ellen Rehberg

Ellen Rehberg

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NYS - Real Property System County of Schoharie

Assessor's Report - 2019 - Prior Year File \$495 Exemption Impact Report School District Summary

Date/Time - 5/13/2020 13:22:11 509,376,237 RPS221N04/L001

Total Assessed Value

Equalized Total Assessed Value 572,388,935

School District - 434201 Schoharie

Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemplions	Percent of Value Exempted
	RPTL 404(1)	411	27,154	0.00
	RPTL 406(1)	50	19,843,656	3,47
	RPTL 406(1)	- 24	1,971,879	0.34
	RPTL 446	9	166,402	0.03
	RPTL 406(1)	21	1,703,917	0.30
VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	-	34,465	10.01
VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	ო	1,883,029	0.33
	RPTL 408	មា	18,878,713	3.30
	RPTL 408	-	1,967,415	0.34
SPEC DIST USED FOR PURPOSE EST	RPTL 410	2	652,429	0.11
MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	13	102,477,513	17.90
NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	14	5,582,382	0.98
NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	8	120,752	0.02
NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	9	875,926	0.15
NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	-	49,086	10.01
	RPTL 420-b	22	3,308,323	0.58
	STATUTORY AUTH NOT DEFINED	-	39,474	0.01
	RPTL 464(2)	7	7,341,860	1,28
PRIVATELY OWNED CEMETERY LAND	RPTL 446	ന	7,396	00'0
NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	-	1,127,102	0.20
	RPTL 422	-	302,872	0.05
	RPTL 458(3)	-	181,723	0.03
	RPTL 460	S	8,242	0.00
VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	16	48,653	0.01
	RPTL 483	18	534,945	0.09
	AG-MKTS L 305	241	10,566,094	1.85
	AG MKTS L 306	169	6,509,037	1.14
	RPTL 467	44	1,554,256	0.27
	RPTL 467	73	15,921	00'0
	RPTL 467	6	258,416	90.0
	RPTL 467	7	108,752	0.02
	RPTL 425	479	31,686,997	5.54
	RPTL 425	1,040	32,017,616	5.59
			<	7

NYS - Real Property System County of Schoharie

Assessor's Report - 2019 - Prior Year File S495 Exemption Impact Report School District Summary

RPS221/V04/L001 Date/Time - 5/13/2020 13:22:11 509,376,237

**Total Assessed Value** 

Equalized Total Assessed Value 572,388,935

School District - 434201 Schoharie

Exemption Code	Exemption Name	Statutory Authority	Number of T Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	25	210,042	0.04
42130	FARM OR FOOD PROCESSING LABOR	RPTL 483-d	-	37,368	0.01
44114	FIRST-TIME HOMEBUYERS - NEW CO	RPTL 457	7	285,547	0 02
44214	HOME IMPROVEMENTS	RPTL 421-f	12	170,705	0.03
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	538,474	60 0
47610	<b>BUSINESS INVESTMENT PROPERTY F</b>	RPTL 485-b	ব	302,716	0 05
48660	HOUSING DEVELOPMENT FUND CO	P H FIL 577,654-a	77	3,761,880	99'0
Total Exemptions Exclusive of System Exemptions: Total System Exemptions:	S Exclusive of ions:		2,232 0 0	257,159,129 0 257,159,129	44.93 0.00
lotalis.			4		display A. A.

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:



### LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date:				
Taxing Jurisdiction:				
Fiscal Year Be	gining:			
	I value in taxing jurisdiction: \$			
Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lleu of Taxes (PILOTs) (Column E)
				-

**Totals**