

ESSA Financial Transparency Report - School Level Actual Expenditures 2019-2020

for SCHOHARIE ELEMENTARY SCHOOL

(Bedscod: 541201040002)

ESSA Financial Transparency Report - School Level Actual Expenditures 2019/2020

 Wide View

This form has been successfully submitted.

School-Level Spending

Completion of each school-level form and one district form will satisfy the Federal Every Student Succeeds Act (ESSA) Financial Transparency reporting requirement. Complete guidance on these requirements, including a crosswalk from ST-3 codes to items on this report, is available at this website: <http://www.nysed.gov/essa/financial-transparency> (<http://www.nysed.gov/essa/financial-transparency>)

School form data will be automatically aggregated to the district-level form within a few minutes once **all** school-level forms are completed, saved, and submitted.

To calculate benefits, please complete the District Average Fringe Benefit at the top of your district-level form. If not reporting actual fringe benefits, multiply the calculated fringe rate against salary expenditures to complete benefit expenditures.

	* Amount Spent
Instruction	
A1. Classroom Salaries	3,265,062
A2. Other Instructional Salaries	357,436
A3. Instructional Benefits	1,470,923
A4. Professional Development	37,058
A. Instruction Total	5,130,479
Administration	
B1. School Administrative Salaries	258,139
B2. School Administrative Benefits	104,818
B3. Other School Administrative Expenditures	5,135
B. Administration Total	368,092
All Other Spending	
C1. All Other Salaries	304,973
C2. All Other Benefits	123,835
C3. All Other Non-Personnel Expenditures	547,818
C. Total of All Other Spending	976,626

*** Amount Spent****Total****D. Total School Level**

6,475,197

Local/State Spending*** Amount Spent****Local/State Spending****J. Total Local/State**

6,146,428

Federal Spending**K1. Federal Title I Part A**

127,679

K2. Federal Title II Part A

37,015

K3. Federal Title III Part A

0

K4. Federal Title IV Part A

13,851

K5. IDEA

150,224

K6. All Other Federal

0

K. Total Federal Spending

328,769

Total**Total School Spending**

6,475,197

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	<i>0</i>
P. ELL/MLL Services	<i>0</i>
Q. Pupil Services	<i>0</i>
R. Community Schools Programs	<i>0</i>
S. BOCES Services	<i>0</i>
T. Prekindergarten	<i>0</i>

Webpage

You may provide a link to a webpage on your school or district website that provides additional contextual information for this school. Please see the Guidance for a sample contextual page. No need to submit general links to a school or district webpage.

Webpage Link:

No response provided.

ESSA Financial Transparency Report - School Level Actual Expenditures 2019-2020

for SCHOHARIE HIGH SCHOOL

(Bedcode: 541201040003)

ESSA Financial Transparency Report - School Level Actual Expenditures 2019/2020

 Wide View

This form has been successfully submitted.

School-Level Spending

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	* Amount Spent
Instruction	
A1. Classroom Salaries	3,042,132
A2. Other Instructional Salaries	394,506
A3. Instructional Benefits	1,395,454
A4. Professional Development	28,169
A. Instruction Total	4,860,261
Administration	
B1. School Administrative Salaries	196,555
B2. School Administrative Benefits	79,812
B3. Other School Administrative Expenditures	6,560
B. Administration Total	282,927
All Other Spending	
C1. All Other Salaries	192,264
C2. All Other Benefits	78,069
C3. All Other Non-Personnel Expenditures	756,103
C. Total of All Other Spending	1,026,436

*** Amount Spent**

Total

D. Total School Level 6,169,624

Local/State Spending

*** Amount Spent**

Local/State Spending

J. Total Local/State 5,956,661

Federal Spending

K1. Federal Title I Part A 97,108

K2. Federal Title II Part A 0

K3. Federal Title III Part A 0

K4. Federal Title IV Part A 1,600

K5. IDEA 114,255

K6. All Other Federal 0

K. Total Federal Spending 212,963

Total

Total School Spending 6,169,624

School-Level Program Detail Areas

	* Amount Spent
O. Special Education	1,019,899
P. ELL/MLL Services	0
Q. Pupil Services	503,900
R. Community Schools Programs	0
S. BOCES Services	495,743
T. Prekindergarten	0

Webpage

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Webpage Link:

No response provided.

ESSA Financial Transparency Report - District Level Actual Expenditures 2019-2020

for SCHOHARIE CSD

(Bedcode: 541201040000)

ESSA Financial Transparency Report - District Level Actual Expenditures 2019/2020



This form has been successfully submitted.

District Average Fringe Benefit

Complete the District Fringe Rate Benefit section below first. Record your District Average Fringe Rate then return to the Data Exchange homepage and begin filling out your school forms.

STOP once you have the District Average Fringe Rate and complete all school-level forms before finishing this district-level form.

	Amount Spent	Fringe Rate (%)
Total Employee Benefits in General Fund & Special Aid Fund	<i>No response provided.</i>	<i>N/A</i>
Other Post-Employment Benefits	<i>No response provided.</i>	<i>N/A</i>
Total Employee Benefits for Active Employees	<i>No response provided.</i>	<i>N/A</i>
Total Personal Service in General Fund & Special Aid Fund	<i>No response provided.</i>	<i>N/A</i>
District Average Fringe Rate ?	<i>N/A</i>	<i>No response provided.</i>

School-Level Spending

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School form data will be automatically aggregated to this district-level form within a few minutes once **all** school-level forms are completed, saved, **and** submitted. To make changes to entries A-D, J-K, or O-T, please return to the school forms, edit, save, **and** submit.

	Amount Spent
Instruction	
A1. Classroom Salaries	<i>6,307,194.00</i>
A2. Other Instructional Salaries	<i>751,942.00</i>
A3. Instructional Benefits	<i>2,866,377.00</i>
A4. Professional Development	<i>65,227.00</i>
A. Instruction Total	<i>9,990,740.00</i>
Administration	
B1. School Administrative Salaries	<i>454,694.00</i>
B2. School Administrative Benefits	<i>184,630.00</i>
B3. Other School Administrative Expenditures	<i>11,695.00</i>
B. Administration Total	<i>651,019.00</i>
All Other Spending	
C1. All Other Salaries	<i>497,237.00</i>
C2. All Other Benefits	<i>201,904.00</i>
C3. All Other Non-Personnel Expenditures	<i>1,303,921.00</i>
C. Total of All Other Spending	<i>2,003,062.00</i>
Total	
D. Total School Level	<i>12,644,821.00</i>

District Level Spending

*** Amount Spent**

Instruction

E1. Classroom Salaries	0
E2. Other Instructional Salaries	254,729
E3. Instructional Benefits	103,433
E4. Professional Development	0
E. Instruction Total	358,162

Administration

F1. Central Administrative Salaries	1,032,154
F2. Central Administrative Benefits	419,108
F3. Other Central Administrative Expenditures	0
F. Administration Total	1,451,262

All Other Spending

G1. All Other Salaries	0
G2. All Other Benefits	1,821,807
G3. All Other Non-Personnel Expenditures	1,774,555
G. Total of All Other Spending	3,596,362

Total

H. Total District Level	5,405,786
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Total District and School Spending

Amount Spent

I. Total District and School Level Spending	18,050,607
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School Level Local/State Spending

	Amount Spent
	Local/State Spending
J. Total Local/State	12,103,089.00
	Federal Spending
K1. Federal Title I Part A	224,787.00
K2. Federal Title II Part A	37,015.00
K3. Federal Title III Part A	0.00
K4. Federal Title IV Part A	15,451.00
K5. IDEA	264,479.00
K6. All Other Federal	0.00
K. Total Federal Spending	541,732.00

District Level Local/State Spending

	Amount Spent
L. Total Local/State	5,405,786
M. Total Federal Spending	0
Total District Level	5,405,786
N. Total District and School Level Spending	18,050,607

School-Level Program Detail Areas

School-Level Costs


	Amount Spent
O. Special Education	<i>1,019,899.00</i>
P. ELL/MLL Services	<i>0.00</i>
Q. Pupil Services	<i>503,900.00</i>
R. Community Schools Programs	<i>0.00</i>
S. BOCES Services	<i>495,743.00</i>
T. Prekindergarten	<i>0.00</i>

District-Level Program Detail Areas

Central District Costs

	* Amount Spent
U. Special Education	<i>0</i>
V. ELL/MLL Services	<i>0</i>
W. Pupil Services	<i>201,837</i>
X. Community Schools Programs	<i>0</i>
Y. BOCES Services	<i>741,495</i>
Z. Prekindergarten	<i>0</i>

Total District Expenditures and Exclusions

	* Amount Spent
Exclusions	
1. Transportation	1,654,273
2. Charter School Tuition	0
3. Other Tuition	434,351
4. Debt Service	2,252,347
5. Other	15,041,803
Total Exclusions	19,382,774
Expenditures	
Total Expenditures 	37,433,381

Reported ST-3 Value

Most recent ST-3

37433385

If total expenditures does not closely align to the ST-3 value, please provide a brief explanation here. For details on the account codes included in the ST-3, please see the guidance for this year.

No response provided.